



# Texas Department of Criminal Justice

**Bryan Collier**  
Executive Director

August 19, 2019

RE: FY20 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY20 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision (BS) funding decreased by approximately \$3.2 million (2.3%) based on population projections. The BS allocation formula includes misdemeanor placements and average direct felonies supervised for calendar year 2018;
- Community Corrections (CC) funding remained at FY18-19 appropriation levels. The CC allocation formula includes average direct felonies supervised and civil population residing in the counties served by the CSCD for calendar year 2018;
- Diversion Program (DP) funding increased by \$4.0 million biennially due to an infusion of Pretrial Diversion (PTD) funds; and
- Treatment Alternatives to Incarceration Program (TAIP) funding remained at FY18-19 appropriation levels.

The table below summarizes Val Verde County CSCD’s FY20 funding amounts.

Fund Type/Program Title	FY20 Funding Level	Percent Change From Prior Year Funding
Basic Supervision	\$ 122,982	-9%
Community Corrections	\$ 83,367	-5%
Dedicated Salary	\$ 8,889	0%
<b>Diversion Programs</b>		
Pretrial Diversion Program	\$ 42,282	0%
Substance Abuse Caseload/Program	\$ 49,500	-10%
<b>Total</b>	<b>\$ 307,020</b>	<b>-7%</b>

If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Financial Operations Director, at (512) 463-8266.

Sincerely,

Carey A. Green, Division Director  
Texas Department of Criminal Justice  
Community Justice Assistance Division

CG/Kj

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Carey A. Green, Division Director

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