



Texas Department of Criminal Justice

Bryan Collier
Executive Director

August 19, 2019

RE: FY20 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY20 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision (BS) funding decreased by approximately \$3.2 million (2.3%) based on population projections. The BS allocation formula includes misdemeanor placements and average direct felonies supervised for calendar year 2018;
- Community Corrections (CC) funding remained at FY18-19 appropriation levels. The CC allocation formula includes average direct felonies supervised and civil population residing in the counties served by the CSCD for calendar year 2018;
- Diversion Program (DP) funding increased by \$4.0 million biennially due to an infusion of Pretrial Diversion (PTD) funds; and
- Treatment Alternatives to Incarceration Program (TAIP) funding remained at FY18-19 appropriation levels.

The table below summarizes Travis County CSCD’s FY20 funding amounts.

Fund Type/Program Title	FY20 Funding Level	Percent Change From Prior Year Funding
Basic Supervision	\$2,260,399	-3%
Community Corrections	\$1,575,182	2%
Dedicated Salary	\$656,864	-4%
High Medium Reduction Caseload	\$900,791	0%
Diversion Programs		
Centralized Assessment Unit	\$1,139,925	0%
Cognitive Behavioral Intervention Program	\$110,000	10%
Community Supervision Treatment Alternatives Program	\$600,000	0%
Counseling Center	\$588,861	10%
Felony Pretrial Diversion	\$136,119	0%
Mental Health Initiative Unit	\$202,606	0%
Mental Health Unit	\$350,000	6%
SMART Aftercare Program	\$347,664	-10%
SMART Substance Abuse Treatment Facility	\$3,285,059	0%
Total	\$12,153,470	0%

Community Justice Assistance Division
Carey A. Green, Division Director

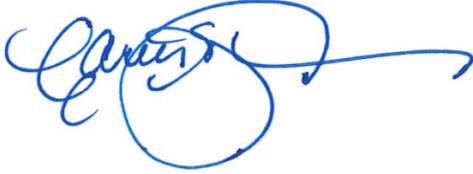
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If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Financial Operations Director, at (512) 463-8266.

Sincerely,

A handwritten signature in blue ink, appearing to read "Carey A. Green", with a long horizontal flourish extending to the right.

Carey A. Green, Division Director
Texas Department of Criminal Justice
Community Justice Assistance Division

CG/Kj