



# Texas Department of Criminal Justice

**Bryan Collier**  
Executive Director

August 19, 2019

RE: FY20 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY20 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision (BS) funding decreased by approximately \$3.2 million (2.3%) based on population projections. The BS allocation formula includes misdemeanor placements and average direct felonies supervised for calendar year 2018;
- Community Corrections (CC) funding remained at FY18-19 appropriation levels. The CC allocation formula includes average direct felonies supervised and civil population residing in the counties served by the CSCD for calendar year 2018;
- Diversion Program (DP) funding increased by \$4.0 million biennially due to an infusion of Pretrial Diversion (PTD) funds; and
- Treatment Alternatives to Incarceration Program (TAIP) funding remained at FY18-19 appropriation levels.

The table below summarizes Tarrant County CSCD’s FY20 funding amounts.

Fund Type/Program Title	FY20 Funding Level	Percent Change From Prior Year Funding
Basic Supervision	\$4,227,354	0%
Community Corrections	\$2,904,355	1%
Dedicated Salary	\$855,886	0%
High Medium Reduction Caseload	\$1,205,797	0%
<b>Diversion Programs</b>		
Assessment Unit	\$465,845	0%
Contract Residential Treatment	\$132,595	0%
Day Treatment Program	\$980,875	0%
High Risk Caseload	\$119,644	0%
Mental Health Diversion Court Program (PTR Funding)	\$39,458	New in FY20
Mentally Impaired Caseloads	\$414,307	10%
Sex Offender Caseload	\$922,573	10%
Substance Abuse Aftercare Caseloads	\$176,319	10%
SWIFT Court	\$159,257	-10%
Treatment Alternative To Incarceration Program	\$797,803	0%
<b>Total</b>	<b>\$13,402,068</b>	<b>1%</b>

Community Justice Assistance Division  
Carey A. Green, Division Director

If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Financial Operations Director, at (512) 463-8266.

Sincerely,

A handwritten signature in blue ink, appearing to read "Carey A. Green", with a long horizontal flourish extending to the right.

Carey A. Green, Division Director  
Texas Department of Criminal Justice  
Community Justice Assistance Division

CG/Kj