



Texas Department of Criminal Justice

Bryan Collier
Executive Director

August 19, 2019

RE: FY20 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY20 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision (BS) funding decreased by approximately \$3.2 million (2.3%) based on population projections. The BS allocation formula includes misdemeanor placements and average direct felonies supervised for calendar year 2018;
- Community Corrections (CC) funding remained at FY18-19 appropriation levels. The CC allocation formula includes average direct felonies supervised and civil population residing in the counties served by the CSCD for calendar year 2018;
- Diversion Program (DP) funding increased by \$4.0 million biennially due to an infusion of Pretrial Diversion (PTD) funds; and
- Treatment Alternatives to Incarceration Program (TAIP) funding remained at FY18-19 appropriation levels.

The table below summarizes Hidalgo County CSCD’s FY20 funding amounts.

Fund Type/Program Title	FY20 Funding Level	Percent Change From Prior Year Funding
Basic Supervision	\$2,357,837	-7%
Community Corrections	\$1,378,088	-5%
Dedicated Salary	\$579,622	0%
High Medium Reduction Caseload	\$943,181	0%
Diversion Programs		
Aftercare Services	\$93,585	0%
Assessment Unit	\$283,500	0%
Drug Court	\$166,775	0%
Mentally Impaired	\$138,772	0%
Pretrial Diversion	\$340,000	New in FY20
Sex Offender Program	\$175,153	0%
Substance Abuse Treatment Center	\$1,592,024	0%
Treatment Alternative To Incarceration Program	\$133,062	10%
Total	\$8,181,599	1%

Community Justice Assistance Division
Carey A. Green, Division Director

If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Financial Operations Director, at (512) 463-8266.

Sincerely,

A handwritten signature in blue ink, appearing to read "Carey A. Green", with a long horizontal flourish extending to the right.

Carey A. Green, Division Director
Texas Department of Criminal Justice
Community Justice Assistance Division

CG/Kj