



Texas Department of Criminal Justice

Bryan Collier
Executive Director

August 19, 2019

RE: FY20 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY20 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision (BS) funding decreased by approximately \$3.2 million (2.3%) based on population projections. The BS allocation formula includes misdemeanor placements and average direct felonies supervised for calendar year 2018;
- Community Corrections (CC) funding remained at FY18-19 appropriation levels. The CC allocation formula includes average direct felonies supervised and civil population residing in the counties served by the CSCD for calendar year 2018;
- Diversion Program (DP) funding increased by \$4.0 million biennially due to an infusion of Pretrial Diversion (PTD) funds; and
- Treatment Alternatives to Incarceration Program (TAIP) funding remained at FY18-19 appropriation levels.

The table below summarizes Harris County CSCD’s FY20 funding amounts.

Fund Type/Program Title	FY20 Funding Level	Percent Change From Prior Year Funding
Basic Supervision	\$ 8,021,208	-8%
Community Corrections	\$ 6,340,975	-1%
Dedicated Salary	\$ 1,564,696	0%
High Medium Reduction Caseload	\$ 1,463,444	0%
Diversion Programs		
Centralized Assessment Center (CAC)	\$ 328,626	0%
Drug Court	\$ 242,356	-10%
Dual Diagnosis Residential Program (DDRP)	\$ 3,275,918	69%
Felony DWI Caseload	\$ 76,750	10%
Felony PCS Pretrial Program	\$ 811,183	0%
Harris County Residential Treatment Center (HCRTC)	\$ 7,306,025	-12%
Mental Health Initiative (MHI) Caseload	\$ 827,070	0%
Misdemeanant Pretrial Intervention Program	\$ 383,471	New in FY20
Substance Abuse Continuum Care Caseload (SACC)	\$ 1,076,827	-10%
Treatment Alternatives to Incarceration Program (TAIP)	\$ 2,026,155	-10%
Women Helping Ourselves (WHO)	\$ 496,229	-10%
Young Men About Change (YMAC)	\$ 3,765,728	36%
Total	\$ 38,006,661	1%

Community Justice Assistance Division
Carey A. Green, Division Director

If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Financial Operations Director, at (512) 463-8266.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Carey A. Green', with a large, stylized flourish extending to the right.

Carey A. Green, Division Director
Texas Department of Criminal Justice
Community Justice Assistance Division

CG/Kj