



Texas Department of Criminal Justice

Bryan Collier
Executive Director

August 19, 2019

RE: FY20 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY20 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision (BS) funding decreased by approximately \$3.2 million (2.3%) based on population projections. The BS allocation formula includes misdemeanor placements and average direct felonies supervised for calendar year 2018;
- Community Corrections (CC) funding remained at FY18-19 appropriation levels. The CC allocation formula includes average direct felonies supervised and civil population residing in the counties served by the CSCD for calendar year 2018;
- Diversion Program (DP) funding increased by \$4.0 million biennially due to an infusion of Pretrial Diversion (PTD) funds; and
- Treatment Alternatives to Incarceration Program (TAIP) funding remained at FY18-19 appropriation levels.

The table below summarizes Galveston County CSCD's FY20 funding amounts.

| Fund Type/Program Title | FY20 Funding Level | Percent Change From Prior Year Funding |
|--|--------------------|--|
| Basic Supervision | \$ 734,897 | -2% |
| Community Corrections | \$ 496,509 | 0% |
| Dedicated Salary | \$ 93,382 | 0% |
| Diversion Programs | | |
| Assessment Unit | \$ 100,756 | 0% |
| Domestic Violence Specialized Caseload | \$ 111,150 | -10% |
| Galveston County Pretrial Intervention Program | \$ 38,500 | New in FY20 |
| Specialized Mental Health | \$ 105,969 | 0% |
| Treatment Support Services | \$ 47,129 | -10% |
| Total | \$ 1,728,292 | 1% |

Community Justice Assistance Division
Carey A. Green, Division Director

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If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Financial Operations Director, at (512) 463-8266.

Sincerely,

A handwritten signature in blue ink, appearing to read "Carey A. Green", with a long, sweeping horizontal flourish extending to the right.

Carey A. Green, Division Director
Texas Department of Criminal Justice
Community Justice Assistance Division

CG/Kj