Texas Department of Criminal Justice

Bobby Lumpkin
Executive Director

October 3, 2025

RE: FY26 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY26 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision funding increased by approximately $80.1 million to include $35.2 million for projected population increases, $23.2 million for targeted salary increases for Community Supervision Officers and Residential Monitors, and $21.7 million to biennialize FY24-25 salary increases.
- Diversion Program funding and Treatment Alternatives to Incarceration Program (TAIP) increased by approximately $48.2 million to include $23.2 million for treatment and $25 million for pretrial diversion. Additionally, funding for non-profit Battering Intervention and Prevention Programs increased by $925,000.
- Community Corrections funding remained at FY24-25 appropriation levels.

The table below summarizes Lubbock County CSCD's FY26 funding amounts.

		FY26 Funding	Change from Prior Year Funding
Basic Supervision			
Formula Funding	$	1,532,762	
Rider 62 Targeted Salary Increases	$	159,916	
Dedicated Salary	$	1,141,581	
High Medium Caseload Reduction	$	314,520	
Total Basic Supervision Funding	**$**	**3,148,779**	16%
Community Corrections			
Total Community Corrections Funding	**$**	**530,870**	0%
Diversion Programs			
CRTC	$	3,166,389	
Pretrial Diversion	$	41,234	
MHI Caseloads	$	104,082	
Substance Abuse Casleoads	$	129,673	
South Plains Outpatient Treatment	$	285,625	
Total Diversion Program Funding	**$**	**3,727,003**	1%
Grand Total	**$**	**7,406,652**	

In addition to providing CSCD funding information, we want to inform you of a statutory change to the CSCD budget and strategic plan approval process based on the passage of Senate Bill 663, 89th Legislative Session. Effective September 1, 2025, initial approval of CSCD budgets and strategic plans is moved to TDCJ-CJAD with district and county court judges trying criminal cases required to review following the approval of TDCJ-CJAD.

Community Justice Assistance Division
Carey A. Green, Division Director

www.tdcj.texas.gov

Price Daniel Sr. Building, 209 West 14th Street
Suite 400, Austin, Texas 78701
Phone (512) 305-9300

P.O. Box 12427 Capitol Station
Austin, Texas 78711
Fax (512) 305-9368

If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Deputy Director, at (512) 463-8266.

Sincerely,

Carey A. Green, Division Director
Texas Department of Criminal Justice
Community Justice Assistance Division
CG/tm