



# Texas Department of Criminal Justice

Bryan Collier  
Executive Director

December 8, 2023

RE: FY24 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY24 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision funding increased by approximately \$126.2 million to include \$64.8 million CSCD pay raise, \$13.6 million population adjustment, and \$47.7 million operational increase.
- Diversion Program funding and Treatment Alternatives to Incarceration Program (TAIP) funding for CSCDs remained at FY22-23 appropriation levels; however, there was a DP funding increase of \$1.5 million for non-profit Battering Intervention and Prevention Programs.
- Community Corrections funding remained at FY22-23 appropriation levels.

The table below summarizes Lubbock County CSCD’s FY24 funding amounts.

	FY24 Funding	Change from Prior Year Funding
<b>Basic Supervision</b>		
Formula Funding	\$ 1,283,052	
Rider 64 CSCD Salary Increase	\$ 441,484	
Dedicated Salary	\$ 256,807	
High Medium Reduction Caseload	\$ 314,520	
<b>Total Basic Supervision Funding</b>	<b>\$ 2,295,863</b>	<b>60%</b>
<b>Community Corrections</b>		
<b>Total Community Corrections Funding</b>	<b>\$ 535,443</b>	<b>-2%</b>
<b>Diversion Programs</b>		
CRTC	\$ 3,166,389	
MHI Caseloads	\$ 104,082	
Aftercare Caseloads	\$ 129,673	
South Plains Outpatient Treatment	\$ 285,625	
<b>Total Diversion Program Funding</b>	<b>\$ 3,685,769</b>	<b>-9%</b>
<b>Grand Total</b>	<b>\$ 6,517,075</b>	

Community Justice Assistance Division  
Carey A. Green, Division Director

[www.tdcj.texas.gov](http://www.tdcj.texas.gov)

Price Daniel Sr. Building, 209 West 14<sup>th</sup> Street  
Suite 400, Austin, Texas 78701  
Phone (512) 305-9300

P.O. Box 12427 Capitol Station  
Austin, Texas 78711  
Fax (512) 305-9368

If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Deputy Director, at (512) 463-8266.

Sincerely,

A handwritten signature in blue ink, appearing to read "Carey A. Green", with a long horizontal flourish extending to the right.

Carey A. Green, Division Director  
Texas Department of Criminal Justice  
Community Justice Assistance Division

CG/tm