



# Texas Department of Criminal Justice

**Bryan Collier**  
Executive Director

August 19, 2019

RE: FY20 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY20 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision (BS) funding decreased by approximately \$3.2 million (2.3%) based on population projections. The BS allocation formula includes misdemeanor placements and average direct felonies supervised for calendar year 2018;
- Community Corrections (CC) funding remained at FY18-19 appropriation levels. The CC allocation formula includes average direct felonies supervised and civil population residing in the counties served by the CSCD for calendar year 2018;
- Diversion Program (DP) funding increased by \$4.0 million biennially due to an infusion of Pretrial Diversion (PTD) funds; and
- Treatment Alternatives to Incarceration Program (TAIP) funding remained at FY18-19 appropriation levels.

The table below summarizes Ector County CSCD’s FY20 funding amounts.

Fund Type/Program Title	FY20 Funding Level	Percent Change From Prior Year Funding
Basic Supervision	\$576,284	1%
Community Corrections	\$321,755	6%
Dedicated Salary	\$77,082	0%
<b>Diversion Programs</b>		
MHI Special Needs Caseload Program	\$49,731	0%
Pretrial Diversion Program	\$132,300	New in FY20
<b>Grand Total</b>	<b>\$1,157,152</b>	<b>16%</b>

If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Financial Operations Director, at (512) 463-8266.

Sincerely,

Carey A. Green, Division Director  
Texas Department of Criminal Justice  
Community Justice Assistance Division

CG/Kj

Community Justice Assistance Division  
Carey A. Green, Division Director