



Texas Department of Criminal Justice

Bryan Collier
Executive Director

August 19, 2019

RE: FY20 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY20 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision (BS) funding decreased by approximately \$3.2 million (2.3%) based on population projections. The BS allocation formula includes misdemeanor placements and average direct felonies supervised for calendar year 2018;
- Community Corrections (CC) funding remained at FY18-19 appropriation levels. The CC allocation formula includes average direct felonies supervised and civil population residing in the counties served by the CSCD for calendar year 2018;
- Diversion Program (DP) funding increased by \$4.0 million biennially due to an infusion of Pretrial Diversion (PTD) funds; and
- Treatment Alternatives to Incarceration Program (TAIP) funding remained at FY18-19 appropriation levels.

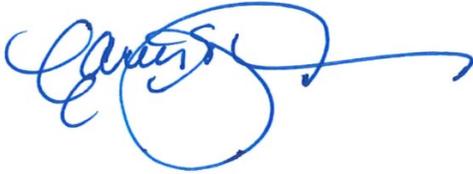
The table below summarizes Dallas County CSCD’s FY20 funding amounts.

Fund Type/Program Title	FY20 Funding Level	Percent Change From Prior Year Funding
Basic Supervision	\$7,432,052	-6%
Community Corrections	\$4,526,971	-4%
Dedicated Salary	\$1,525,714	0%
High Medium Reduction Caseload	\$1,857,963	0%
Diversion Programs		
Aim, Inspire, Motivate (AIM) Specialty Court (PTR funding)	\$94,682	0%
Drug Court - Divert	\$237,607	0%
Dual Diagnosis Aftercare Counseling	\$63,008	10%
Dual Diagnosis Residential Treatment	\$1,564,462	0%
Female Pretrial Diversion Court Program (FACET)	\$134,946	New in FY20
High Risk Caseload	\$122,726	-10%
Memorandum Agreement Program - MEMO (Misdemeanor Diversion Program)	\$118,497	New in FY20
Mental Health Court - ATLAS	\$119,344	0%
Mental Health Initiative Caseload (MHI)	\$210,171	0%
Mentally Impaired Caseload (MIC)	\$242,500	0%
Sex Offender Caseload	\$1,176,667	0%
Substance Abuse Treatment Center-CCF	\$4,097,867	0%
TAIP ATRS (Assessment Treatment and Research Services)	\$1,806,048	0%
Grand Total	\$25,331,225	-2%

Community Justice Assistance Division
Carey A. Green, Division Director

If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Financial Operations Director, at (512) 463-8266.

Sincerely,

A handwritten signature in blue ink, appearing to read "Carey A. Green", with a long horizontal flourish extending to the right.

Carey A. Green, Division Director
Texas Department of Criminal Justice
Community Justice Assistance Division

CG/Kj