



Texas Department of Criminal Justice

Bryan Collier
Executive Director

August 19, 2019

RE: FY20 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY20 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision (BS) funding decreased by approximately \$3.2 million (2.3%) based on population projections. The BS allocation formula includes misdemeanor placements and average direct felonies supervised for calendar year 2018;
- Community Corrections (CC) funding remained at FY18-19 appropriation levels. The CC allocation formula includes average direct felonies supervised and civil population residing in the counties served by the CSCD for calendar year 2018;
- Diversion Program (DP) funding increased by \$4.0 million biennially due to an infusion of Pretrial Diversion (PTD) funds; and
- Treatment Alternatives to Incarceration Program (TAIP) funding remained at FY18-19 appropriation levels.

The table below summarizes Caldwell County CSCD’s FY20 funding amounts.

Fund Type/Program Title	FY20 Funding Level	Percent Change From Prior Year Funding
Basic Supervision	\$ 847,044	1%
Community Corrections	\$ 524,511	7%
Dedicated Salary	\$ 188,681	-1%
High Medium Reduction Caseload	\$ 190,502	0%
Diversion Programs		
Counseling – Assessment, Evaluation, Cognitive	\$ 109,000	New in FY20
Mental Health Initiative – Special Needs	\$ 106,348	10%
Mentally Impaired Specialized Caseload (Non-initiative)	\$ 179,000	3%
Outpatient Substance Abuse Treatment	\$ 303,412	30%
Pretrial Diversion	\$ 82,559	0%
Substance Abuse Treatment and Aftercare Caseload	\$ 179,433	-10%
Treatment Alternatives to Incarceration Program (Non-residential)	\$ 166,000	15%
Total	\$ 2,876,490	9%

Community Justice Assistance Division
Carey A. Green, Division Director

If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Financial Operations Director, at (512) 463-8266.

Sincerely,

A handwritten signature in blue ink, appearing to read "Carey A. Green", with a long horizontal flourish extending to the right.

Carey A. Green, Division Director
Texas Department of Criminal Justice
Community Justice Assistance Division

CG/Kj