



Texas Department of Criminal Justice

Bryan Collier
Executive Director

August 19, 2019

RE: FY20 Funding Summary

District and County Court Judges Trying Criminal Cases,

The Texas Department of Criminal Justice-Community Justice Assistance Division (TDCJ-CJAD) has released FY20 funding amounts for community supervision and corrections departments (CSCD). In summary, the statewide biennial appropriations are as follows:

- Basic Supervision (BS) funding decreased by approximately \$3.2 million (2.3%) based on population projections. The BS allocation formula includes misdemeanor placements and average direct felonies supervised for calendar year 2018;
- Community Corrections (CC) funding remained at FY18-19 appropriation levels. The CC allocation formula includes average direct felonies supervised and civil population residing in the counties served by the CSCD for calendar year 2018;
- Diversion Program (DP) funding increased by \$4.0 million biennially due to an infusion of Pretrial Diversion (PTD) funds; and
- Treatment Alternatives to Incarceration Program (TAIP) funding remained at FY18-19 appropriation levels.

The table below summarizes Bexar County CSCD's FY20 funding amounts.

Fund Type/Program Title	FY20 Funding Level	Percent Change From Prior Year Funding
Basic Supervision	\$ 5,180,051	-2%
Community Corrections	\$ 3,071,321	1%
Dedicated Salary	\$ 861,747	0%
High Medium Reduction Caseload	\$ 1,424,692	0%
Diversion Programs		
Felony Drug Court	\$ 93,768	0%
Felony Veterans Treatment Court	\$ 105,300	0%
High Risk Gang Caseload	\$ 106,736	-10%
Intermediate Sanction Program	\$ 140,586	0%
Mental Impairment Caseload	\$ 262,280	0%
Mentally Impaired Offender Facility	\$ 1,275,657	0%
Pretrial Diversion	\$ 140,124	-34%
Sex Offender Management Unit	\$ 290,698	0%
Substance Abuse Aftercare Caseload	\$ 201,218	-10%
Substance Abuse Treatment Facility	\$ 3,316,717	6%
Treatment Alternative To Incarceration Program	\$ 1,106,907	10%
Total	\$ 17,577,802	1%

Community Justice Assistance Division
Carey A. Green, Division Director

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If you have any questions, please contact Carey A. Green, Division Director, at (512) 305-9350, or Kevin Johnson, Financial Operations Director, at (512) 463-8266.

Sincerely,

A handwritten signature in blue ink, appearing to read "Carey A. Green", with a long horizontal flourish extending to the right.

Carey A. Green, Division Director
Texas Department of Criminal Justice
Community Justice Assistance Division

CG/Kj