

One-Time Grant Funding Methodology 2018-19 Biennium

The following elements were used to rate one-time funding requests. Each element below was rated on a scale from 1-5 or 1-10, depending on the element's weight in the overall score. Representatives from the TDCJ-CJAD Financial Operations and Field Services sections scored the elements. This rating was used as a basis to rank and prioritize funding requests to make funding recommendations. Final one-time funding decisions are determined by the Division Director.

The elements are listed below:

1. Does the funding support current TDCJ-CJAD priority programs? (10pts)
 - a. Mental Health
 - b. Substance Abuse
 - c. Sex Offender
2. Does the funding provide treatment services? (10pts)
3. Impact of requested funds on core functions of the department? (5pts)
 - a. Offender Supervision/Public Safety
 - b. Officer Safety
 - c. Evidence Based Practices
4. What is the CSCD's level of operational need for the item(s) or activity? (5pts)
 - a. How does the CSCD's current level of inventory for the item(s) or funding for activity being requested compare to other similar CSCDs?
 - b. Impact of the funding on department as a whole?
5. What is the CSCD's level of financial need for the item(s) or activity? (5pts)
 - a. Recent reductions in funding?
 - b. Recent one-time funding?