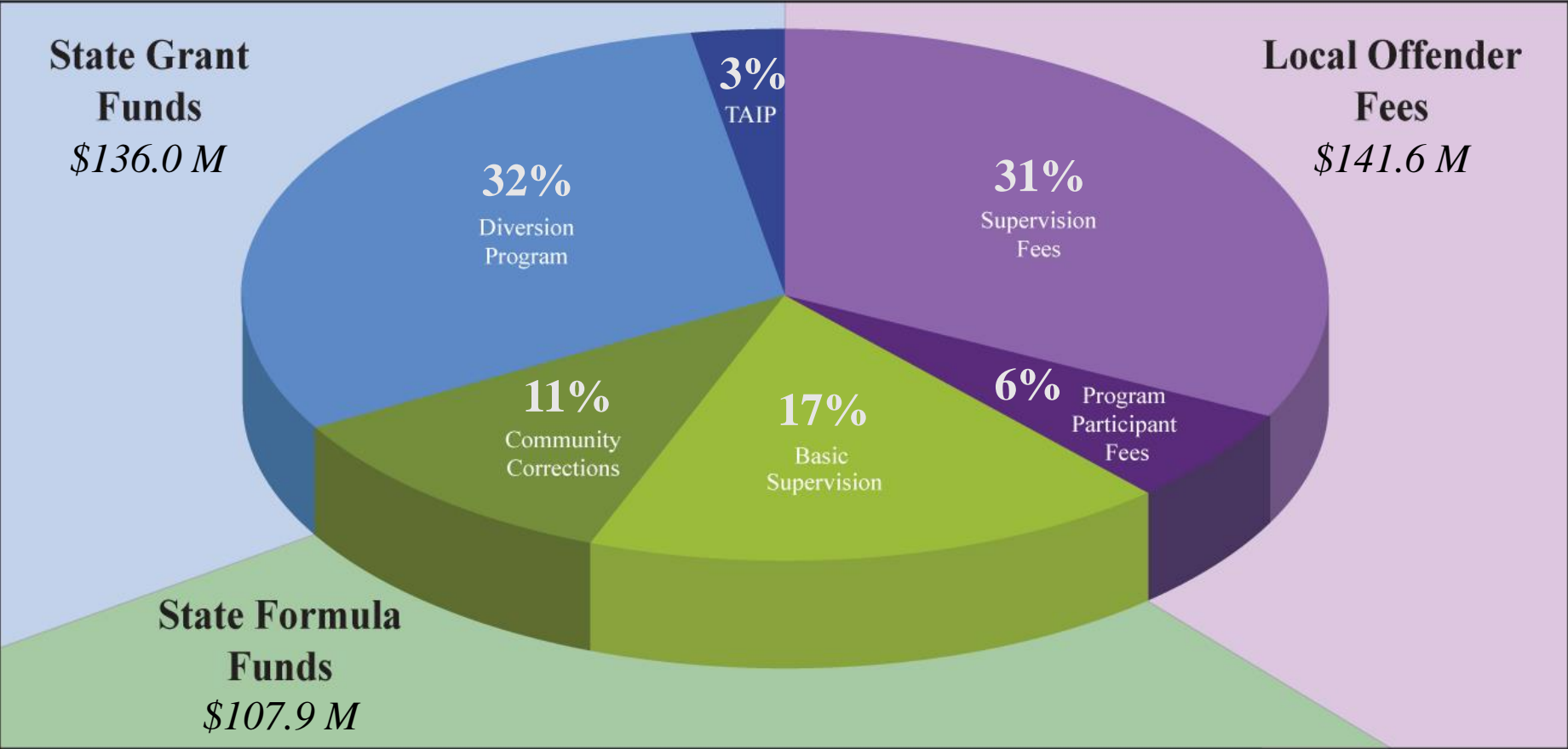


# FY22 State Funding FY20 Local Fees



State Funding (63%)		Local Offender Fees (37%)	
Basic Supervision	\$64.7 million	Supervision Fees	\$120.5 million
Community Corrections	\$43.2 million	Program Participant Fees	\$21.1 million
Diversion Programs	\$125.3 million		
Treatment Alternative to Incarceration Program (TAIP)	\$10.7 million		
<b>\$243.9 million</b>		<b>\$141.6 million</b>	
<b>TOTAL</b>		<b>\$385.5 million</b>	