



Texas Department of Criminal Justice

Bobby Lumpkin
Executive Director

FY 2026

Community Corrections Allocation Formula

The allocation of Community Corrections (CC) funds is based on two factors as outlined in Government Code, Chapter 509, Section 509.011 (f): 1) the percentage of the state's population residing in the counties served by the department, and 2) the percentage of all felony defendants in the state under direct community supervision by the department.

Both factors are assigned equal weight and the most recent data available is collected on an annual basis. For each variable, each CSCD's population counts are expressed as a percentage of the total state counts. The percentages of each variable are averaged to obtain an overall allocation percentage for the CSCD. The overall allocation percentage is multiplied by the total available funds to obtain the CC funding allocation for the CSCD.

The Texas Board of Criminal Justice (TBCJ) is given the discretion to adopt a policy limiting the percentage of departmental benefit or loss that may be realized as a result of the formula. The TBCJ rule, pursuant to Government Code, Chapter 509, Section 509.011 (f), establishes a fixed 5 percent decrease limit between fiscal years. An upper limit is determined mathematically by available funding and the size and number of departments that reach the decrease limit. If appropriations are inadequate to maintain all of the departments at the decrease limit, all allocations would be reduced proportionally relative to the previous fiscal year.

Variable Definitions, Source, and Time Period

1. PERCENTAGE OF STATE'S CIVIL POPULATION RESIDING IN THE COUNTIES

Source: Texas Demographic Center at the University of Texas at San Antonio.

Time Period: Calendar Year (CY) 2023

2. PERCENTAGE OF THE STATE'S TOTAL NUMBER OF FELONS UNDER DIRECT COMMUNITY SUPERVISION

Source: Community Supervision Tracking System – Intermediate System (CSTS-ISYS) offense data.

Time Period: May 2024 to April 2025

Community Justice Assistance Division
Carey A. Green, Division Director

www.tdcj.texas.gov

Price Daniel Sr. Building, 209 West 14th Street
Suite 400, Austin, Texas 78701
Phone (512) 305-9300

P.O. Box 12427 Capitol Station
Austin, Texas 78711
Fax (512) 305-9368