



Texas Department of Criminal Justice

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FY 2024 Community Corrections Allocation Formula

The allocation of Community Corrections (CC) funds is based on two factors as outlined in Government Code, Chapter 509, Section 509.011 (f): 1) the percentage of the state's population residing in the counties served by the department, and 2) the percentage of all felony defendants in the state under direct community supervision by the department.

Both of these factors are assigned equal weight. The Texas Board of Criminal Justice (TBCJ) is given the discretion to adopt a policy limiting the percentage of departmental benefit or loss that may be realized as a result of the formula.

The most recent data available for each variable is collected on an annual basis. For each variable, the CSCD's population counts are expressed as a percentage of the total state counts. The percentages of each variable are averaged to obtain an overall allocation percentage for the CSCD. The overall allocation percentage is multiplied by the total available funds to obtain the CC funding allocation for the CSCD.

The TBCJ rule, pursuant to Government Code, Chapter 509, Section 509.011 (f), creates a fixed 5% decrease limit between fiscal years. An upper limit is determined mathematically by available funding and the size and number of departments that reach the decrease limit. In the event that appropriations are inadequate to maintain all of the departments at the decrease limit, all allocations would be reduced proportionally relative to the previous fiscal year.

Variable Definitions and Sources

1. PERCENTAGE OF STATE'S CIVIL CY 2022 POPULATION RESIDING IN THE COUNTIES

Source: Texas State Data Center at the University of Texas at San Antonio.

2. PERCENTAGE OF THE STATE'S TOTAL NUMBER OF CY 2022 FELONS UNDER DIRECT COMMUNITY SUPERVISION

Source: Community Supervision Tracking System – Intermediate System (CSTS-ISYS) offense data.

Community Justice Assistance Division
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