



Texas Department of Criminal Justice

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Executive Director

FY 2024 Basic Supervision Allocation Formula

Government Code Chapter 509, Section 509.011(a) (2) and Appropriations Rider 44 combined, limit misdemeanor supervision funding to \$0.70 per day for a maximum of 182 days. Population counts of misdemeanants placed on community supervision are obtained from the Community Supervision Tracking System – Intermediate System (CSTS-ISYS) offense data.

Annual misdemeanor Basic Supervision funding for each CSCD is calculated as follows:

$$\text{Misdemeanor Placements (CY 2022)} \times \$0.70 \times 182 \text{ days}$$

All remaining Basic Supervision funds (less SORM and salary increase for CSCDs) are allocated to felony supervision based on the average number of felons under direct community supervision obtained from CSTS-ISYS offense data.

These end-of-month counts are averaged for the twelve months of the calendar year. Annual felony Basic Supervision funding for each CSCD is calculated as follows:

$$\text{Average Direct Felons Supervised (CY 2022)} \times \text{Remaining Basic Supervision Funds}$$

Although felons under direct community supervision is used for the calculations, this methodology is the equivalent of per diem funding using end-of-month felon supervision counts, direct times 365 days, as the best estimate of felony supervision days. The actual per diem amount can be calculated by dividing the available funds for felony supervision by the product of the statewide total of felons under direct community supervision times 366 days.

$$\text{FY 2024 felony rate per day} = \$1.70$$

Community Justice Assistance Division
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