



Texas Department of Criminal Justice

Bryan Collier
Executive Director

FY 2020 Basic Supervision Allocation Formula

Government Code Chapter 509, Section 509.011(a) (2) and Appropriations Rider 45 combined, limit misdemeanor supervision funding to \$0.70 per day for a maximum of 182 days. Counts of misdemeanants placed on community supervision are obtained from CSTS Offense Data.

Annual misdemeanor Basic Supervision funding for each CSCD is calculated as follows:

$$\text{Misdemeanor Placements (CY 2018)} \times \$0.70 \times 182 \text{ days}$$

All remaining Basic Supervision funds are allocated to felony supervision based on the average number of felons under direct community supervision obtained from CSTS Offense Data.

These end-of-month counts are averaged for the twelve months of the calendar year. Annual felony Basic Supervision funding for each CSCD is calculated as follows:

$$\text{Average Direct Felons Supervised (CY 2018)} \times \text{Remaining Basic Supervision Funds}$$

Although felons under direct community supervision is used for the calculations, this methodology is the equivalent of per diem funding using end-of-month felon supervision counts, direct times 366 days as the best estimate of felony supervision days. The actual per diem amount can be calculated by dividing the available funds for felony supervision by the product of the statewide total of felons under direct community supervision times 366 days.

Community Justice Assistance Division
Carey A. Green, Division Director