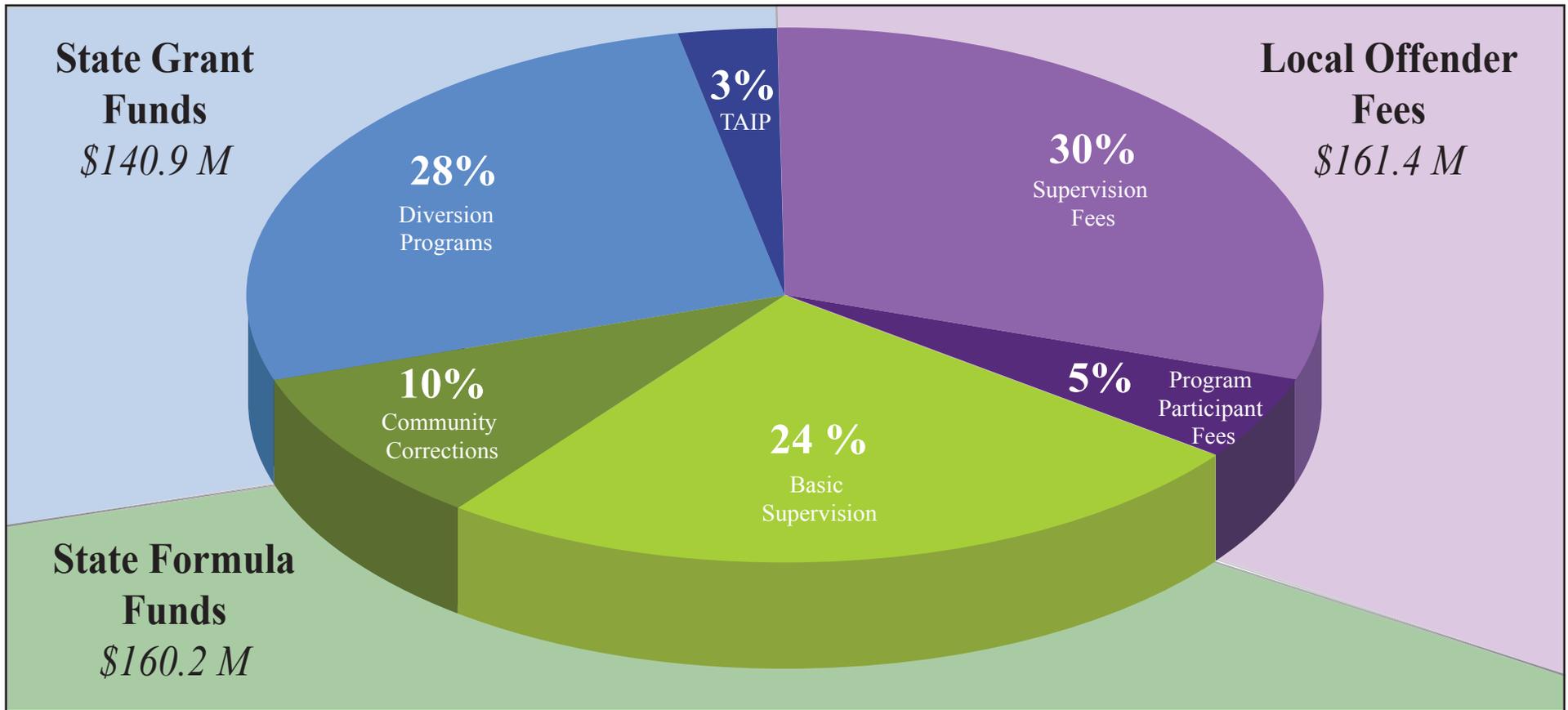


Sources of Funding for CSCDs



State Funding (65%)	FY2016	Local Offender Fees (35%)	FY2015
Basic Supervision	\$120.6 million	Supervision Fees	\$136.0 million
Community Corrections	\$47.3 million	Program Participant Fees	\$22.2 million
Diversion Programs	\$130.8 million		
TAIP	\$11.8 million		
	\$310.5 million		\$158.2 million
TOTAL		\$468.7 million	