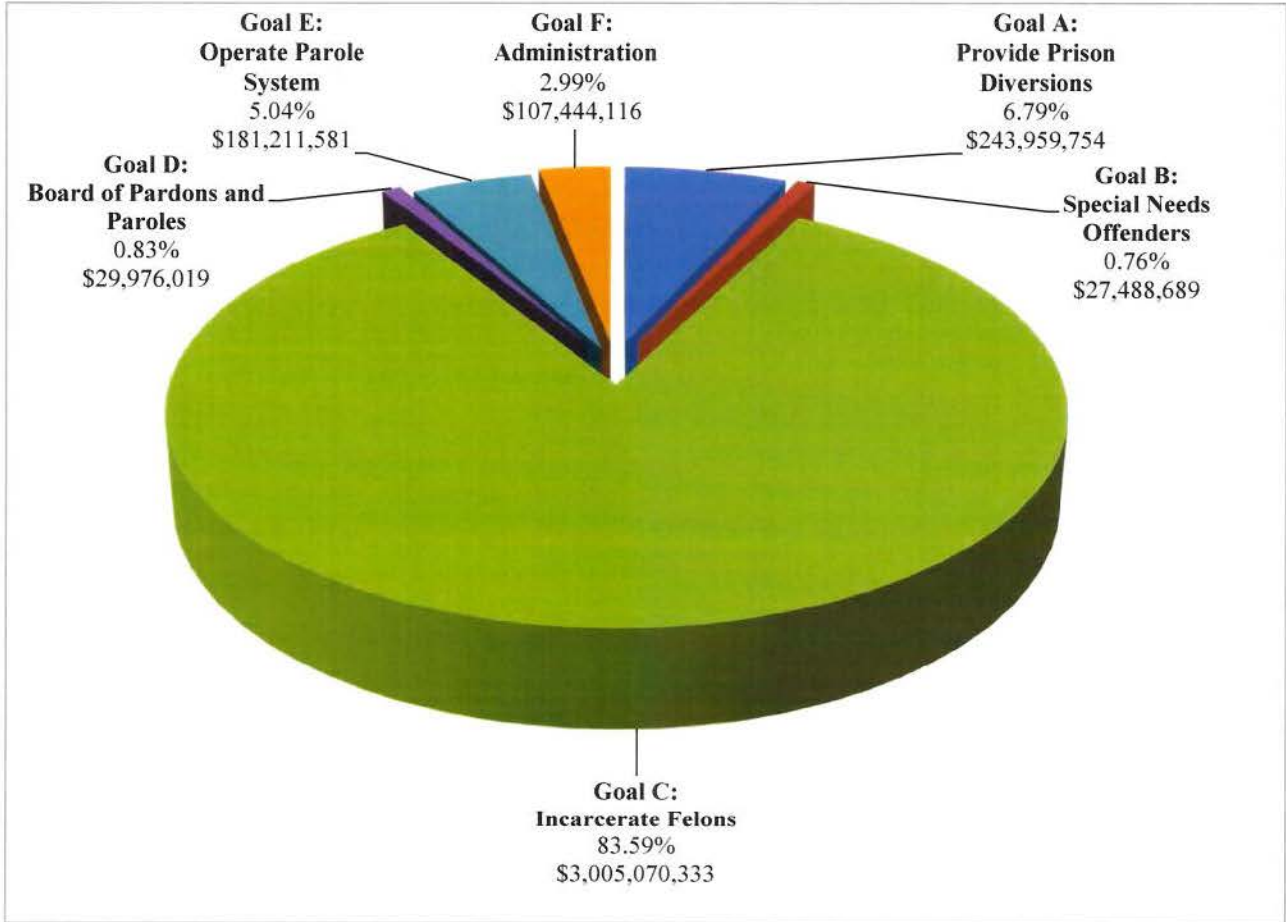


**TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Operating Budget for Fiscal Year 2022**



Total Operating Budget for Fiscal Year 2022: \$3,595,425,213

Source: Agency Operating Budget 2022, August 2021

Source: SB1 - Conference Committee Report (2022 - 2023 State Budget) (May 2021)