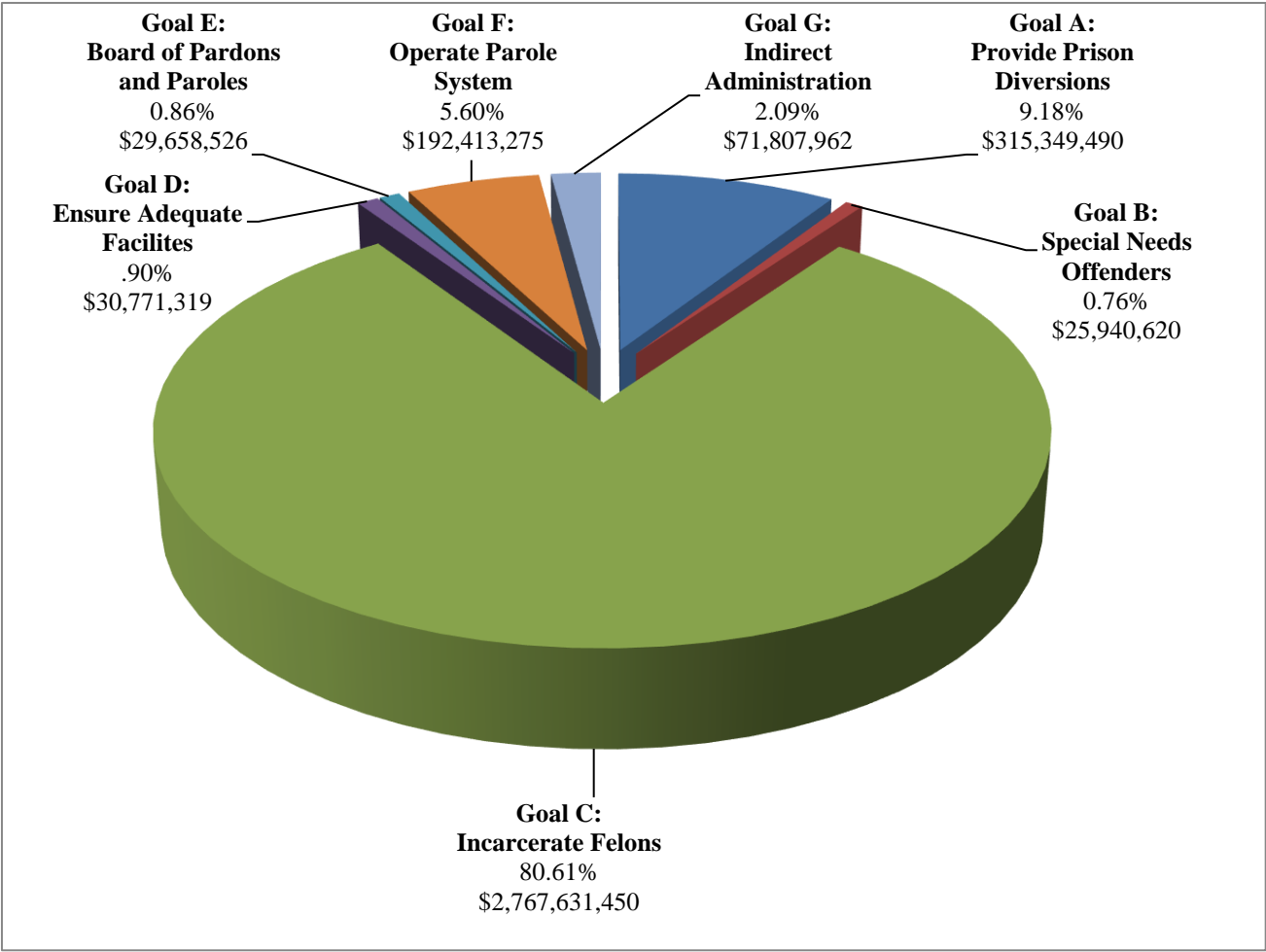


# TEXAS DEPARTMENT OF CRIMINAL JUSTICE Operating Budget for Fiscal Year 2017



**Total Operating Budget for Fiscal Year 2017: \$3,433,572,642**

*Source: Legislative Appropriations Request for Fiscal Years 2018-2019, August 2016*