

**Texas Department of Criminal Justice  
Exceptional Items for FY 2022-23 LAR**

*(in millions)*

1)	Continued Funding for 5% Items		\$	179.4
	<i>a. Correctional Security Operations</i>	\$		64.4
	<i>b. Institutional Goods and Services</i>	\$		18.5
	<i>c. Correctional Managed Health Care</i>	\$		50.3
	<i>d. Probation</i>	\$		15.8
	<i>e. Parole Supervision</i>	\$		4.9
	<i>f. Correctional Unit Support</i>	\$		8.2
	<i>g. Offender Services</i>	\$		2.0
	<i>h. Privately Operated Facilities</i>	\$		8.2
	<i>i. Administrative Support Operations</i>	\$		7.0
2)	Repair and Renovation of Facilities		\$	153.8
3)	Maximum Security Correctional Unit Differential Pay		\$	113.8
	<i>10% increase for correctional staff on 23 maximum security facilities</i>			
	<i>Allred, Beto, Clements, Coffield, Connally, Darrington, Eastham, Ellis, Estelle, Ferguson, Hughes, Jester IV, Lewis, McConnell, Michael, Montford, Polunsky, Robertson, Skyview, Smith, Stiles, Telford, and Wynne</i>			
4)	Offender Health Care	UTMB	TTUHSC	\$ 330.3
	<i>a. Maintain Current Operations</i>	\$ 258.7	\$ 3.8	
	<i>b. Information Technology</i>	\$ 21.2	\$ 0.3	
	<i>c. New Pharmacy Positions</i>	\$ 4.2	\$ -	
	<i>d. Market Adjustments</i>	\$ 39.2	\$ -	
	<i>e. Capital Equipment</i>	\$ 2.9	\$ -	
		\$ 326.2	\$ 4.1	
5)	Corrections Information Technology System Project		\$	24.2
	<b><u>GRAND TOTAL</u></b>		<b><u>\$</u></b>	<b><u>801.5</u></b>