**Texas Department of Criminal Justice**

**Exceptional Items for FY 2022-23 LAR**

*(in millions)*

1) **Continued Funding for 5% Items**
   - a. Correctional Security Operations $ 64.4
   - b. Institutional Goods and Services $ 18.5
   - c. Correctional Managed Health Care $ 50.3
   - d. Probation $ 15.8
   - e. Parole Supervision $ 4.9
   - f. Correctional Unit Support $ 8.2
   - g. Offender Services $ 2.0
   - h. Privately Operated Facilities $ 8.2
   - i. Administrative Support Operations $ 7.0

   **Total: $ 179.4**

2) **Repair and Renovation of Facilities**

   **Total: $ 153.8**

3) **Maximum Security Correctional Unit Differential Pay**

   10% increase for correctional staff on 23 maximum security facilities

   Allred, Beto, Clements, Coffield, Connally, Darrington, Eastham, Ellis, Estelle, Ferguson, Hughes, Jester IV, Lewis, McConnell, Michael, Montford, Polunsky, Robertson, Skyview, Smith, Stiles, Telford, and Wynne

   **Total: $ 113.8**

4) **Offender Health Care**

   **Total: $ 330.3**

   a. Maintain Current Operations $ 258.7 $ 3.8
   b. Information Technology $ 21.2 $ 0.3
   c. New Pharmacy Positions $ 4.2 $ -
   d. Market Adjustments $ 39.2 $ -
   e. Capital Equipment $ 2.9 $ -

   **Total: $ 326.2 $ 4.1**

5) **Corrections Information Technology System Project**

   **Total: $ 24.2**

**GRAND TOTAL** $ 801.5