

Financial Report on Correctional Managed Health Care



**Monthly Report
April FY2023**

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Financial Report on Inmate Health Care, pursuant to Agency Rider 42
April FY2023

<u>Method of Finance</u>	<u>TTUHSC</u>	<u>UTMB</u>	<u>Total</u>
C.1.8. Unit & Psychiatric Care			
TDCJ Appropriation	\$ 41,476,194	\$ 172,346,580	\$ 213,822,774
State Reimbursement Benefits	\$ 7,162,942	\$ 39,171,083	\$ 46,334,024
Other Misc Revenue	\$ 1,617	\$ 35,710	\$ 37,327
C.1.8. Total Method of Finance	\$ 48,640,753	\$ 211,553,373	\$ 260,194,126
C.1.9. Hospital & Clinical Care			
TDCJ Appropriation	\$ 28,414,129	\$ 151,490,562	\$ 179,904,691
State Reimbursement Benefits	\$ 1,389,165	\$ -	\$ 1,389,165
Other Misc Revenue	\$ -	\$ -	\$ -
C.1.9. Total Method of Finance	\$ 29,803,294	\$ 151,490,562	\$ 181,293,856
C.1.10. Managed Health Care - Pharmacy			
TDCJ Appropriation	\$ 9,260,857	\$ 39,431,036	\$ 48,691,893
State Reimbursement Benefits	\$ 61,019	\$ 1,520,084	\$ 1,581,103
Other Misc Revenue	\$ -	\$ -	\$ -
C.1.10. Total Method of Finance	\$ 9,321,875	\$ 40,951,120	\$ 50,272,995
TOTAL METHOD OF FINANCE	\$ 87,765,922	\$ 403,995,055	\$ 491,760,977

<u>Method of Finance Summary</u>	<u>TTUHSC</u>	<u>UTMB</u>	<u>Total</u>
TDCJ Appropriation	\$ 79,151,179	\$ 363,268,179	\$ 442,419,358
State Reimbursement Benefits	\$ 8,613,125	\$ 40,691,167	\$ 49,304,292
Other Misc Revenue	\$ 1,617	\$ 35,710	\$ 37,327
TOTAL METHOD OF FINANCE	\$ 87,765,922	\$ 403,995,055	\$ 491,760,977

<u>Expenditures</u>	<u>TTUHSC</u>	<u>UTMB</u>	<u>Total</u>
C.1.8. Unit & Psychiatric Care	\$ 54,763,377	\$ 237,466,038	\$ 292,229,415
C.1.9. Hospital & Clinical Care	\$ 27,765,206	\$ 192,752,881	\$ 220,518,087
C.1.10. Managed Health Care - Pharmacy	\$ 7,270,015	\$ 41,022,585	\$ 48,292,599
TOTAL EXPENDITURES	\$ 89,798,598	\$ 471,241,504	\$ 561,040,102

DIFFERENCE	\$ (2,032,676)	\$ (67,246,449)	\$ (69,279,125)
-------------------	-----------------------	------------------------	------------------------

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Financial Report on Inmate Health Care, pursuant to Agency Rider 42
April FY2023

C.1.8. UNIT & PSYCHIATRIC CARE			
	<u>TTUHSC</u>	<u>UTMB</u>	<u>Total</u>
Method of Finance:			
TDCJ Appropriation	\$ 41,476,194	\$ 172,346,580	\$ 213,822,774
Revenue Deferred to FY2023*	\$ -	\$ -	\$ -
State Reimbursement Benefits	\$ 7,162,942	\$ 39,171,083	\$ 46,334,024
Other Misc Revenue	\$ 1,617	\$ 35,710	\$ 37,327
TOTAL METHOD OF FINANCE	\$ 48,640,753	\$ 211,553,373	\$ 260,194,126
Expenditures:			
Unit Care			
Salaries	\$ 19,107,953	\$ 142,626,263	\$ 161,734,217
Benefits	\$ 6,240,780	\$ 40,951,861	\$ 47,192,641
Other Operating Expenses	\$ 3,194,136	\$ 17,527,311	\$ 20,721,447
Professional Services	\$ 3,318,283	\$ -	\$ 3,318,283
Contracted Units/Services	\$ 8,634,444	\$ -	\$ 8,634,444
Travel	\$ 251,232	\$ 1,150,370	\$ 1,401,602
Capitalized Equipment	\$ 925,891	\$ 1,494,889	\$ 2,420,780
Subtotal, Unit Care	\$ 41,672,720	\$ 203,750,694	\$ 245,423,414
Psychiatric Care			
Salaries	\$ 7,046,916	\$ 22,366,195	\$ 29,413,112
Benefits	\$ 1,901,122	\$ 5,741,272	\$ 7,642,394
Other Operating Expenses	\$ 163,459	\$ 205,018	\$ 368,477
Professional Services	\$ 2,375,670	\$ -	\$ 2,375,670
Contracted Units/Services	\$ -	\$ -	\$ -
Travel	\$ 57,298	\$ 96,650	\$ 153,948
Subtotal, Psychiatric Care	\$ 11,544,466	\$ 28,409,135	\$ 39,953,601
Indirect Expenditures (Shared Services)	\$ 1,546,192	\$ 5,306,209	\$ 6,852,400
TOTAL EXPENDITURES	\$ 54,763,377	\$ 237,466,038	\$ 292,229,415
DIFFERENCE	\$ (6,122,624)	\$ (25,912,666)	\$ (32,035,289)

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Financial Report on Inmate Health Care, pursuant to Agency Rider 42
April FY2023

C.1.9. HOSPITAL & CLINICAL CARE			
	<u>TTUHSC</u>	<u>UTMB</u>	<u>Total</u>
Method of Finance			
TDCJ Appropriation	\$ 28,414,129	\$ 151,490,562	\$ 179,904,691
State Reimbursement Benefits	\$ 1,389,165	\$ -	\$ 1,389,165
Other Misc Revenue	\$ -	\$ -	\$ -
TOTAL METHOD OF FINANCE	\$ 29,803,294	\$ 151,490,562	\$ 181,293,856
Expenditures:			
Hospital and Clinical Care			
University Professional Services	\$ 811,380	\$ 16,277,076	\$ 17,088,456
Community Provider Services	\$ 8,971,214	\$ 30,169,642	\$ 39,140,856
TTUHSC Western Regional Medical Facility & UTMB Hospital Galveston Hospital Services	\$ 11,593,957	\$ 127,966,005	\$ 139,559,963
Estimated IBNR	\$ 5,607,266	\$ 13,181,322	\$ 18,788,588
Subtotal, Hospital & Clinical Care	\$ 26,983,818	\$ 187,594,045	\$ 214,577,863
Indirect Expenditures (Shared Services)	\$ 781,389	\$ 5,158,836	\$ 5,940,225
TOTAL EXPENDITURES	\$ 27,765,206	\$ 192,752,881	\$ 220,518,087
DIFFERENCE	\$ 2,038,088	\$ (41,262,319)	\$ (39,224,231)

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Financial Report on Inmate Health Care, pursuant to Agency Rider 42
April FY2023

C.1.10. MANAGED HEALTH CARE - PHARMACY			
	<u>TTUHSC</u>	<u>UTMB</u>	<u>Total</u>
Method of Finance			
TDCJ Appropriation	\$ 9,260,857	\$ 39,431,036	\$ 48,691,893
State Reimbursement Benefits	\$ 61,019	\$ 1,520,084	\$ 1,581,103
Other Misc Revenue	\$ -	\$ -	\$ -
TOTAL METHOD OF FINANCE	\$ 9,321,875	\$ 40,951,120	\$ 50,272,995
Expenditures:			
Managed Health Care - Pharmacy			
Salaries	\$ 1,534,474	\$ 5,485,026	\$ 7,019,501
Benefits	\$ 71,281	\$ 1,811,987	\$ 1,883,268
Other Operating Expenses	\$ 266,575	\$ 1,369,831	\$ 1,636,406
Pharmaceutical Purchases	\$ 5,133,910	\$ 31,285,616	\$ 36,419,527
Travel	\$ 9,101	\$ 12,879	\$ 21,980
Capitalized Equipment	\$ -	\$ -	\$ -
Subtotal, Managed Health Care - Pharmacy Expenditures	\$ 7,015,341	\$ 39,965,340	\$ 46,980,681
Indirect Expenditures (Shared Services)	\$ 254,674	\$ 1,057,245	\$ 1,311,918
TOTAL EXPENDITURES	\$ 7,270,015	\$ 41,022,585	\$ 48,292,599
DIFFERENCE	\$ 2,051,861	\$ (71,465)	\$ 1,980,396

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Financial Report on Inmate Health Care, pursuant to Agency Rider 42
April FY2023

Key Population Indicators

	<u>September</u>	<u>October</u>	<u>November</u>	<u>1st Quarter</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>2nd Quarter</u>	<u>March</u>	<u>April</u>	<u>3rd Quarter</u>	<u>FY2023</u>
Average Service Population	124,631	125,627	126,047	125,435	126,334	127,054	127,173	126,854	127,382	128,538	127,959	126,598
Population Age 55 and Over	19,305	19,415	19,483	19,401	19,627	19,627	19,637	19,630	19,701	19,781	19,741	19,572
<i>Percent of Total Population</i>	15.5%	15.5%	15.5%	15.5%	15.5%	15.4%	15.4%	15.5%	15.5%	15.4%	15.4%	15.5%
Key Treatment Populations, Month End												
Patients receiving HIV Treatment	1,614	1,598	1,644	1,619	1,663	1,669	1,677	1,670	1,727	1,754	1,741	1,668
Patients receiving Hep C Treatment	384	429	545	453	468	417	415	433	423	395	409	435
Patients Receiving Dialysis Treatment	228	229	229	229	221	220	221	221	220	219	220	162
Age 55 and Over	129	129	132	130	124	121	119	121	123	121	122	125
Under 55	99	100	97	99	97	99	102	99	97	98	98	99
Medical Inpatient Average Daily Census												
UTMB-Hospital Galveston	113	114	110	112	116	117	116	116	118	119	119	115
UTMB Community Hospitals	23	28	24	25	23	24	28	25	28	46	37	28
TTUHSC Community Hospitals	11	10	13	11	11	11	10	11	9	12	11	11
Medical Inpatient Average Daily Census	147	152	147	148	149	152	154	152	156	178	166	154
Medical Inpatient Discharges												
UTMB-Hospital Galveston	414	424	372	1,210	419	335	373	1,127	408	339	747	3,084
UTMB Community Hospitals	139	153	148	440	117	154	138	409	154	228	382	1,231
TTUHSC Community Hospitals	68	66	86	220	65	63	46	174	53	60	113	507
Medical Inpatient Discharges	621	643	606	1,870	601	552	557	1,710	615	627	1,242	4,822
Average Length of Stay (in days)												
UTMB - Hospital Galveston	7.59	7.75	8.01	7.78	7.37	8.71	7.56	7.88	7.14	7.58	7.36	7.71
UTMB Community Hospitals	4.98	5.64	4.84	5.15	6.01	4.84	5.64	5.50	5.58	6.06	5.82	5.45
TTUHSC Community Hospitals	5.00	4.54	4.21	4.58	5.13	5.09	5.27	5.16	5.05	5.04	5.05	4.92
Infirmry and Sheltered Housing Census, Month End												
UTMB Infirmry	558	541	564	554	567	557	573	566	578	566	572	563
UTMB Sheltered Housing	579	589	579	582	573	567	572	571	568	559	564	573
TTUHSC Infirmry	119	127	128	125	131	131	155	139	137	133	135	133
Infirmry and Sheltered Housing Census, Month End	1,256	1,257	1,271	1,261	1,271	1,255	1,300	1,275	1,283	1,258	1,271	1,269
<i>Percent of Capacity Filled</i>	87.3%	88.3%	88.3%	88.0%	88.3%	87.2%	89.8%	88.4%	89.2%	87.7%	88.4%	88.3%
Medical Outpatient Visits												
UTMB Specialty Clinics and ER Visits	7,007	7,196	6,579	6,927	6,682	7,010	6,556	6,749	7,758	7,358	7,558	7,018
TTUHSC Community Outpatient and ER Visits	2,973	3,190	3,242	3,135	2,968	3,264	2,889	3,040	3,083	2,999	3,041	3,076
Medical Outpatient Visits	9,980	10,386	9,821	10,062	9,650	10,274	9,445	9,790	10,841	10,357	10,599	10,094
Mental Health Inpatient Average Census												
UTMB Psychiatric Inpatient	1,021	1,017	1,011	1,016	1,021	1,030	1,018	1,023	987	999	993	1,013
TTUHSC Psychiatric Inpatient	761	817	825	801	890	765	806	820	875	862	869	825
Mental Health Inpatient Average Census	1,782	1,834	1,836	1,817	1,911	1,795	1,824	1,843	1,862	1,861	1,862	1,838
Mental Health Outpatient Caseload, Month End												
UTMB Psychiatric Outpatient	23,685	24,121	24,409	24,072	24,358	25,007	25,078	24,814	25,106	25,140	25,123	24,613
TTUHSC Psychiatric Outpatient	6,047	5,836	6,092	5,992	6,043	6,110	6,087	6,080	6,220	6,315	6,268	6,094
Mental Health Outpatient Caseload, Month End	29,732	29,957	30,501	30,063	30,401	31,117	31,165	30,894	31,326	31,455	31,391	30,707

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Financial Report on Inmate Health Care, pursuant to Agency Rider 42
April FY2023

Key Budget Drivers (Cost)

	September	October	November	1st Quarter	December	January	February	2nd Quarter	March	April	3rd Quarter	FY2023
Selected Drug Costs												
HIV Medications	\$ 1,395,111	\$ 2,099,535	\$ 996,875	\$ 4,491,520	\$ 1,624,656	\$ 1,533,549	\$ 1,733,541	\$ 4,891,747	\$ 1,537,906	\$ 1,446,739	\$ 2,984,645	\$ 12,367,912
Hepatitis C Medications	\$ 942,464	\$ 1,045,199	\$ 1,105,750	\$ 3,093,412	\$ 988,319	\$ 932,962	\$ 849,550	\$ 2,770,831	\$ 1,013,392	\$ 864,635	\$ 1,878,027	\$ 7,742,270
Psychiatric Medications	\$ 248,073	\$ 274,839	\$ 238,389	\$ 761,301	\$ 215,077	\$ 212,326	\$ 190,947	\$ 618,350	\$ 255,668	\$ 242,684	\$ 498,352	\$ 1,878,003
All Other Drug Costs	\$ 2,169,789	\$ 1,186,016	\$ 2,148,502	\$ 5,504,307	\$ 1,700,420	\$ 2,166,158	\$ 1,363,271	\$ 5,229,848	\$ 1,904,530	\$ 1,792,656	\$ 3,697,186	\$ 14,431,341
Total Drug Costs	\$ 4,755,436	\$ 4,605,588	\$ 4,489,516	\$ 13,850,541	\$ 4,528,472	\$ 4,844,996	\$ 4,137,309	\$ 13,510,776	\$ 4,711,495	\$ 4,346,715	\$ 9,058,210	\$ 36,419,527
Dialysis												
Age 55 and Over	\$ 352,069	\$ 362,408	\$ 375,784	\$ 1,090,261	\$ 349,398	\$ 340,526	\$ 317,444	\$ 1,007,368	\$ 362,790	\$ 324,336	\$ 687,126	\$ 2,784,755
UTMB	\$ 314,941	\$ 330,992	\$ 338,656	\$ 984,589	\$ 306,082	\$ 309,110	\$ 286,028	\$ 901,220	\$ 331,374	\$ 298,156	\$ 629,530	\$ 2,515,339
TTUHSC	\$ 37,128	\$ 31,416	\$ 37,128	\$ 105,672	\$ 43,316	\$ 31,416	\$ 31,416	\$ 106,148	\$ 31,416	\$ 26,180	\$ 57,596	\$ 269,416
Under 55	\$ 309,375	\$ 321,239	\$ 324,601	\$ 955,216	\$ 298,599	\$ 301,564	\$ 271,156	\$ 871,318	\$ 290,634	\$ 286,599	\$ 577,233	\$ 2,403,767
UTMB	\$ 289,930	\$ 286,694	\$ 295,225	\$ 871,850	\$ 284,360	\$ 279,018	\$ 249,220	\$ 812,597	\$ 267,173	\$ 262,172	\$ 529,345	\$ 2,213,972
TTUHSC	\$ 19,445	\$ 34,545	\$ 29,376	\$ 83,366	\$ 14,239	\$ 22,546	\$ 21,936	\$ 58,721	\$ 23,461	\$ 24,427	\$ 47,888	\$ 189,795
Total Dialysis	\$ 661,444	\$ 683,647	\$ 700,386	\$ 2,045,477	\$ 647,996	\$ 642,090	\$ 588,600	\$ 1,878,686	\$ 653,424	\$ 610,934	\$ 1,264,359	\$ 5,188,522
Offsite Hospital Services												
Age 55 and Over	\$ 11,245,154	\$ 11,878,329	\$ 12,539,216	\$ 35,662,700	\$ 13,688,312	\$ 12,018,892	\$ 12,226,217	\$ 37,933,421	\$ 14,257,045	\$ 12,754,124	\$ 27,011,170	\$ 100,607,290
UTMB	\$ 10,649,717	\$ 11,214,065	\$ 12,369,491	\$ 34,233,272	\$ 12,880,216	\$ 11,109,247	\$ 11,579,781	\$ 35,569,245	\$ 13,121,131	\$ 11,174,971	\$ 24,296,101	\$ 94,098,618
TTUHSC	\$ 595,438	\$ 664,265	\$ 169,725	\$ 1,429,428	\$ 808,096	\$ 909,644	\$ 646,436	\$ 2,364,176	\$ 1,135,915	\$ 1,579,154	\$ 2,715,068	\$ 6,508,672
Under 55	\$ 10,322,141	\$ 11,060,119	\$ 10,731,566	\$ 32,113,826	\$ 9,519,330	\$ 11,529,292	\$ 11,511,790	\$ 32,560,412	\$ 13,303,723	\$ 11,683,559	\$ 24,987,282	\$ 89,661,520
UTMB	\$ 9,235,917	\$ 9,742,800	\$ 10,588,537	\$ 29,567,254	\$ 8,870,732	\$ 10,029,436	\$ 9,974,738	\$ 28,874,905	\$ 12,531,793	\$ 9,642,337	\$ 22,174,130	\$ 80,616,290
TTUHSC	\$ 1,086,224	\$ 1,317,319	\$ 143,029	\$ 2,546,572	\$ 648,598	\$ 1,499,857	\$ 1,537,052	\$ 3,685,507	\$ 771,930	\$ 2,041,221	\$ 2,813,152	\$ 9,045,230
Total Offsite Hospital Services	\$ 21,567,295	\$ 22,938,449	\$ 23,270,782	\$ 67,776,526	\$ 23,207,642	\$ 23,548,184	\$ 23,738,007	\$ 70,493,833	\$ 27,560,768	\$ 24,437,683	\$ 51,998,452	\$ 190,268,811
C.1.8. Salaries/Agency Nursing/Overtime												
UTMB												
Salaries	\$ 16,438,152	\$ 16,700,361	\$ 16,723,795	\$ 49,862,308	\$ 17,392,382	\$ 17,403,944	\$ 14,721,699	\$ 49,518,025	\$ 16,919,749	\$ 16,350,323	\$ 33,270,072	\$ 132,650,406
Agency Nursing	\$ 2,683,002	\$ 2,940,311	\$ 2,701,451	\$ 8,324,764	\$ 2,740,904	\$ 2,473,712	\$ 2,539,023	\$ 7,753,639	\$ 2,827,503	\$ 2,715,181	\$ 5,542,684	\$ 21,621,087
Overtime	\$ 1,415,651	\$ 1,483,080	\$ 1,337,554	\$ 4,236,284	\$ 1,334,605	\$ 1,275,556	\$ 1,232,314	\$ 3,842,476	\$ 1,320,156	\$ 1,322,050	\$ 2,642,206	\$ 10,720,966
UTMB Total	\$ 20,536,805	\$ 21,123,753	\$ 20,762,800	\$ 62,423,357	\$ 21,467,891	\$ 21,153,213	\$ 18,493,036	\$ 61,114,140	\$ 21,067,408	\$ 20,387,554	\$ 41,454,962	\$ 164,992,459
TTUHSC												
Salaries	\$ 3,201,654	\$ 3,249,303	\$ 3,260,228	\$ 9,711,185	\$ 3,356,049	\$ 3,293,397	\$ 2,995,621	\$ 9,645,068	\$ 3,261,809	\$ 3,074,393	\$ 6,336,201	\$ 25,692,454
Agency Nursing	\$ 393,240	\$ 569,980	\$ 231,045	\$ 1,194,265	\$ 530,894	\$ 230,735	\$ 413,876	\$ 1,175,505	\$ 353,535	\$ 470,344	\$ 823,879	\$ 3,193,649
Overtime	\$ 61,425	\$ 76,758	\$ 56,267	\$ 194,451	\$ 65,809	\$ 55,553	\$ 56,107	\$ 177,468	\$ 56,530	\$ 73,156	\$ 129,687	\$ 501,607
TTUHSC Total	\$ 3,656,319	\$ 3,896,041	\$ 3,547,541	\$ 11,099,902	\$ 3,952,752	\$ 3,579,685	\$ 3,465,604	\$ 10,998,041	\$ 3,671,875	\$ 3,617,893	\$ 7,289,767	\$ 29,387,710
Total C.1.8. Salaries/Agency Nursing/Overtime	\$ 24,193,124	\$ 25,019,794	\$ 24,310,341	\$ 73,523,259	\$ 25,420,643	\$ 24,732,898	\$ 21,958,640	\$ 72,112,181	\$ 24,739,283	\$ 24,005,447	\$ 48,744,729	\$ 194,380,169
FTEs												
UTMB	2,746.8	2,775.8	2,763.5	2,762.0	2,788.3	2,796.3	2,785.9	2,790.1	2,776.5	2,753.5	2,765.0	2,773.3
TTUHSC	686.5	689.0	690.5	688.7	695.7	688.9	686.3	690.3	690.3	691.1	690.7	689.8
Total FTEs	3,433.3	3,464.8	3,454.1	3,450.7	3,484.0	3,485.1	3,472.2	3,480.4	3,466.7	3,444.5	3,455.6	3,463.1
Key Occupational Categories, Percent Filled												
UTMB												
Nursing	79.0%	79.8%	79.5%	79.4%	80.2%	80.4%	80.1%	80.2%	79.8%	79.2%	79.5%	79.7%
Mental Health	73.5%	73.8%	73.3%	73.5%	74.0%	73.8%	73.3%	73.7%	72.5%	71.7%	72.1%	73.2%
Providers (Physician, Med. Director, Professor, Mid Level Practitioner)	76.2%	77.0%	76.5%	76.6%	77.0%	77.8%	77.0%	77.3%	77.3%	76.5%	76.9%	76.9%
Dental	85.4%	85.7%	85.7%	85.6%	87.8%	87.8%	88.4%	88.0%	86.9%	86.9%	86.9%	86.8%
Pharmacy	88.9%	89.9%	89.8%	89.5%	88.2%	88.6%	89.9%	88.9%	92.2%	91.3%	91.8%	89.8%
Other Positions	92.3%	93.0%	93.0%	92.7%	92.3%	93.7%	91.6%	92.5%	93.7%	91.6%	92.6%	92.6%
TTUHSC	68.9%	69.1%	69.3%	69.1%	69.8%	69.1%	68.0%	69.0%	76.6%	76.6%	76.6%	70.9%
Nursing	85.6%	87.4%	87.3%	86.8%	88.5%	89.5%	89.4%	89.1%	89.2%	89.1%	89.1%	88.2%
Mental Health	60.6%	60.4%	60.2%	60.4%	60.2%	59.8%	61.0%	60.3%	76.7%	76.4%	76.5%	64.4%
Providers (Physician, Med. Director, Professor, Mid Level Practitioner)	64.9%	66.8%	67.6%	66.4%	67.6%	66.8%	63.1%	65.4%	66.3%	67.4%	66.9%	66.2%
Dental	79.0%	77.0%	73.4%	76.5%	77.0%	73.4%	64.3%	71.6%	66.0%	66.0%	66.0%	72.0%
Pharmacy	83.4%	82.7%	81.9%	82.7%	84.8%	86.3%	84.6%	85.3%	83.9%	83.2%	83.5%	83.9%
Other Positions	101.4%	101.4%	101.4%	101.4%	101.4%	101.4%	95.4%	99.4%	99.9%	99.9%	99.9%	100.3%
Other Positions	84.2%	85.7%	87.6%	85.8%	88.1%	87.5%	82.7%	86.1%	81.8%	82.1%	82.0%	85.0%