

Financial Report on Correctional Managed Health Care



**Monthly Report
October FY2022**

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Financial Report on Inmate Health Care, pursuant to Agency Rider 42
October, FY2022

| Method of Finance | TTUHSC | UTMB | Total |
|---|----------------------|-----------------------|-----------------------|
| C.1.8. Unit & Psychiatric Care | | | |
| TDCJ Appropriation | \$ 10,500,861 | \$ 43,442,733 | \$ 53,943,593 |
| State Reimbursement Benefits | \$ 1,757,237 | \$ 9,539,490 | \$ 11,296,727 |
| Other Misc Revenue | \$ 448 | \$ 9,134 | \$ 9,582 |
| C.1.8. Total Method of Finance | \$ 12,258,546 | \$ 52,991,357 | \$ 65,249,902 |
| C.1.9. Hospital & Clinical Care | | | |
| TDCJ Appropriation | \$ 7,162,239 | \$ 38,185,638 | \$ 45,347,877 |
| State Reimbursement Benefits | \$ 310,531 | \$ - | \$ 310,531 |
| Other Misc Revenue | \$ - | \$ - | \$ - |
| C.1.9. Total Method of Finance | \$ 7,472,770 | \$ 38,185,638 | \$ 45,658,408 |
| C.1.10. Managed Health Care - Pharmacy | | | |
| TDCJ Appropriation | \$ 2,334,348 | \$ 9,939,228 | \$ 12,273,576 |
| State Reimbursement Benefits | \$ 13,602 | \$ 408,530 | \$ 422,132 |
| Other Misc Revenue | \$ - | \$ - | \$ - |
| C.1.10. Total Method of Finance | \$ 2,347,950 | \$ 10,347,758 | \$ 12,695,708 |
| TOTAL METHOD OF FINANCE | \$ 22,079,266 | \$ 101,524,752 | \$ 123,604,019 |

| Method of Finance Summary | TTUHSC | UTMB | Total |
|----------------------------------|----------------------|-----------------------|-----------------------|
| TDCJ Appropriation | \$ 19,997,448 | \$ 91,567,599 | \$ 111,565,047 |
| State Reimbursement Benefits | \$ 2,081,370 | \$ 9,948,019 | \$ 12,029,389 |
| Other Misc Revenue | \$ 448 | \$ 9,134 | \$ 9,582 |
| TOTAL METHOD OF FINANCE | \$ 22,079,266 | \$ 101,524,752 | \$ 123,604,019 |

| Expenditures | TTUHSC | UTMB | Total |
|--|----------------------|-----------------------|-----------------------|
| C.1.8. Unit & Psychiatric Care | \$ 12,504,926 | \$ 53,519,660 | \$ 66,024,586 |
| C.1.9. Hospital & Clinical Care | \$ 6,601,699 | \$ 42,641,139 | \$ 49,242,838 |
| C.1.10. Managed Health Care - Pharmacy | \$ 1,361,937 | \$ 10,462,412 | \$ 11,824,349 |
| TOTAL EXPENDITURES | \$ 20,468,562 | \$ 106,623,211 | \$ 127,091,773 |

| | | | |
|-------------------|---------------------|-----------------------|-----------------------|
| DIFFERENCE | \$ 1,610,704 | \$ (5,098,458) | \$ (3,487,755) |
|-------------------|---------------------|-----------------------|-----------------------|

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Financial Report on Inmate Health Care, pursuant to Agency Rider 42
October, FY2022

| C.1.8. UNIT & PSYCHIATRIC CARE | | | |
|--|----------------------|----------------------|----------------------|
| | <u>TTUHSC</u> | <u>UTMB</u> | <u>Total</u> |
| Method of Finance: | | | |
| TDCJ Appropriation | \$ 10,500,861 | \$ 43,442,733 | \$ 53,943,593 |
| State Reimbursement Benefits | \$ 1,757,237 | \$ 9,539,490 | \$ 11,296,727 |
| Other Misc Revenue | \$ 448 | \$ 9,134 | \$ 9,582 |
| TOTAL METHOD OF FINANCE | \$ 12,258,546 | \$ 52,991,357 | \$ 65,249,902 |
| Expenditures: | | | |
| Unit Care | | | |
| Salaries | \$ 4,871,745 | \$ 31,571,416 | \$ 36,443,161 |
| Benefits | \$ 1,542,445 | \$ 9,256,029 | \$ 10,798,474 |
| Other Operating Expenses | \$ 956,922 | \$ 3,933,557 | \$ 4,890,479 |
| Professional Services | \$ 329,241 | \$ - | \$ 329,241 |
| Contracted Units/Services | \$ 2,032,912 | \$ - | \$ 2,032,912 |
| Travel | \$ 27,627 | \$ 228,061 | \$ 255,688 |
| Capitalized Equipment | \$ 13,906 | \$ 180,012 | \$ 193,918 |
| Subtotal, Unit Care | \$ 9,774,798 | \$ 45,169,074 | \$ 54,943,872 |
| Psychiatric Care | | | |
| Salaries | \$ 1,650,181 | \$ 5,720,030 | \$ 7,370,211 |
| Benefits | \$ 436,759 | \$ 1,393,669 | \$ 1,830,428 |
| Other Operating Expenses | \$ 54,451 | \$ 39,490 | \$ 93,942 |
| Professional Services | \$ 296,278 | \$ - | \$ 296,278 |
| Contracted Units/Services | \$ - | \$ - | \$ - |
| Travel | \$ 3,685 | \$ 20,557 | \$ 24,242 |
| Subtotal, Psychiatric Care | \$ 2,441,355 | \$ 7,173,746 | \$ 9,615,101 |
| Indirect Expenditures (Shared Services) | \$ 288,774 | \$ 1,176,840 | \$ 1,465,614 |
| TOTAL EXPENDITURES | \$ 12,504,926 | \$ 53,519,660 | \$ 66,024,586 |
| DIFFERENCE | \$ (246,381) | \$ (528,303) | \$ (774,683) |

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Financial Report on Inmate Health Care, pursuant to Agency Rider 42
October, FY2022

| C.1.9. HOSPITAL & CLINICAL CARE | | | |
|---|---------------------|-----------------------|-----------------------|
| | <u>TTUHSC</u> | <u>UTMB</u> | <u>Total</u> |
| Method of Finance | | | |
| TDCJ Appropriation | \$ 7,162,239 | \$ 38,185,638 | \$ 45,347,877 |
| State Reimbursement Benefits | \$ 310,531 | \$ - | \$ 310,531 |
| Other Misc Revenue | \$ - | \$ - | \$ - |
| TOTAL METHOD OF FINANCE | \$ 7,472,770 | \$ 38,185,638 | \$ 45,658,408 |
| Expenditures: | | | |
| Hospital and Clinical Care | | | |
| University Professional Services | \$ 282,001 | \$ 3,859,795 | \$ 4,141,796 |
| Community Provider Services | \$ 4,260,729 | \$ 3,442,262 | \$ 7,702,991 |
| TTUHSC Western Regional Medical Facility & UTMB Hospital Galveston Hospital Services | \$ 2,208,688 | \$ 26,451,025 | \$ 28,659,714 |
| Estimated IBNR | \$ (346,680) | \$ 7,746,810 | \$ 7,400,129 |
| Subtotal, Hospital & Clinical Care | \$ 6,404,738 | \$ 41,499,892 | \$ 47,904,630 |
| Indirect Expenditures (Shared Services) | \$ 196,962 | \$ 1,141,247 | \$ 1,338,209 |
| TOTAL EXPENDITURES | \$ 6,601,699 | \$ 42,641,139 | \$ 49,242,838 |
| DIFFERENCE | \$ 871,071 | \$ (4,455,501) | \$ (3,584,430) |

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Financial Report on Inmate Health Care, pursuant to Agency Rider 42
October, FY2022

| C.1.10. MANAGED HEALTH CARE - PHARMACY | | | |
|--|---------------------|----------------------|----------------------|
| | <u>TTUHSC</u> | <u>UTMB</u> | <u>Total</u> |
| Method of Finance | | | |
| TDCJ Appropriation | \$ 2,334,348 | \$ 9,939,228 | \$ 12,273,576 |
| State Reimbursement Benefits | \$ 13,602 | \$ 408,530 | \$ 422,132 |
| Other Misc Revenue | \$ - | \$ - | \$ - |
| TOTAL METHOD OF FINANCE | \$ 2,347,950 | \$ 10,347,758 | \$ 12,695,708 |
| Expenditures: | | | |
| Managed Health Care - Pharmacy | | | |
| Salaries | \$ 721,579 | \$ 1,417,061 | \$ 2,138,640 |
| Benefits | \$ 15,792 | \$ 455,611 | \$ 471,403 |
| Other Operating Expenses | \$ 122,281 | \$ 8,095,864 | \$ 8,218,144 |
| Pharmaceutical Purchases | \$ 436,715 | \$ 224,587 | \$ 661,302 |
| Travel | \$ 1,376 | \$ 207 | \$ 1,583 |
| Capitalized Equipment | \$ - | \$ - | \$ - |
| Subtotal, Managed Health Care - Pharmacy Expenditures | \$ 1,297,742 | \$ 10,193,330 | \$ 11,491,072 |
| Indirect Expenditures (Shared Services) | \$ 64,195 | \$ 269,082 | \$ 333,277 |
| TOTAL EXPENDITURES | \$ 1,361,937 | \$ 10,462,412 | \$ 11,824,349 |
| DIFFERENCE | \$ 986,013 | \$ (114,654) | \$ 871,359 |

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Financial Report on Inmate Health Care, pursuant to Agency Rider 42
October, FY2022

Key Population Indicators

| | <u>June</u> | <u>July</u> | <u>August</u> | <u>4th Quarter</u> | <u>FY2021</u> | <u>Sept</u> | <u>Oct</u> | <u>1st Quarter</u> | <u>FY2022</u> |
|--|----------------|----------------|----------------|--------------------|----------------|----------------|----------------|--------------------|----------------|
| Average Service Population | 119,739 | 120,187 | 120,213 | 120,047 | 120,796 | 119,869 | 119,512 | 119,691 | 119,691 |
| Population Age 55 and Over | 18,473 | 18,588 | 18,579 | 18,546 | 18,577 | 18,629 | 18,609 | 18,619 | 18,619 |
| <i>Percent of Total Population</i> | <i>15.4%</i> | <i>15.5%</i> | <i>15.5%</i> | <i>15.4%</i> | <i>15.4%</i> | <i>15.5%</i> | <i>15.6%</i> | <i>15.6%</i> | <i>15.6%</i> |
| Key Treatment Populations, Month End | | | | | | | | | |
| Patients receiving HIV Treatment | 1,595 | 1,589 | 1,576 | 1,587 | 1,599 | 1,568 | 1,569 | 1,569 | 1,569 |
| Patients receiving Hep C Treatment | 626 | 472 | 376 | 491 | 412 | 402 | 437 | 420 | 420 |
| Patients Receiving Dialysis Treatment | 220 | 227 | 217 | 221 | 232 | 229 | 230 | 230 | 230 |
| Age 55 and Over | 112 | 112 | 114 | 113 | 117 | 119 | 116 | 118 | 118 |
| Under 55 | 108 | 115 | 103 | 109 | 114 | 110 | 114 | 112 | 112 |
| Medical Inpatient Average Daily Census | | | | | | | | | |
| UTMB-Hospital Galveston | 103 | 103 | 101 | 102 | 101 | 98 | 107 | 102 | 102 |
| UTMB Community Hospitals | 34 | 37 | 28 | 33 | 32 | 31 | 33 | 32 | 32 |
| TTUHSC Community Hospitals | 10 | 11 | 10 | 10 | 12 | 11 | 12 | 11 | 11 |
| Medical Inpatient Average Daily Census | 147 | 151 | 139 | 145 | 145 | 140 | 151 | 145 | 145 |
| Medical Inpatient Discharges | | | | | | | | | |
| UTMB-Hospital Galveston | 373 | 332 | 307 | 1,012 | 4,158 | 313 | 362 | 675 | 675 |
| UTMB Community Hospitals | 212 | 222 | 181 | 615 | 2,289 | 154 | 183 | 337 | 337 |
| TTUHSC Community Hospitals | 75 | 71 | 66 | 212 | 815 | 70 | 65 | 135 | 135 |
| Medical Inpatient Discharges | 660 | 625 | 554 | 1,839 | 7,262 | 537 | 610 | 1,147 | 1,147 |
| Average Length of Stay (in days) | | | | | | | | | |
| UTMB - Hospital Galveston | 6.62 | 7.87 | 8.23 | 7.57 | 7.78 | 8.40 | 8.46 | 8.43 | 8.43 |
| UTMB Community Hospitals | 4.84 | 5.09 | 4.80 | 4.91 | 5.36 | 6.03 | 5.55 | 5.79 | 5.79 |
| TTUHSC Community Hospitals | 3.93 | 4.27 | 4.03 | 4.08 | 4.56 | 4.97 | 3.80 | 4.39 | 4.39 |
| Infirmary and Sheltered Housing Census, Month End | | | | | | | | | |
| UTMB Infirmary | 520 | 529 | 526 | 525 | 526 | 512 | 515 | 514 | 514 |
| UTMB Sheltered Housing | 331 | 345 | 358 | 345 | 317 | 371 | 361 | 366 | 366 |
| TTUHSC Infirmary | 97 | 104 | 112 | 104 | 110 | 113 | 116 | 115 | 115 |
| Infirmary and Sheltered Housing Census, Month End | 948 | 978 | 996 | 974 | 952 | 996 | 992 | 994 | 994 |
| <i>Percent of Capacity Filled</i> | <i>91.0%</i> | <i>89.0%</i> | <i>90.6%</i> | <i>90.2%</i> | <i>90.2%</i> | <i>90.6%</i> | <i>90.3%</i> | <i>90.4%</i> | <i>90.4%</i> |
| Medical Outpatient Visits | | | | | | | | | |
| UTMB Specialty Clinics and ER Visits | 7,651 | 7,477 | 7,590 | 7,573 | 6,804 | 7,172 | 7,489 | 7,331 | 7,331 |
| TTUHSC Community Outpatient and ER Visits | 3,743 | 3,517 | 3,594 | 3,618 | 3,078 | 2,936 | 2,960 | 2,948 | 2,948 |
| Medical Outpatient Visits | 11,394 | 10,994 | 11,184 | 11,191 | 9,882 | 10,108 | 10,449 | 10,279 | 10,279 |
| Mental Health Inpatient Average Census | | | | | | | | | |
| UTMB Psychiatric Inpatient | 1,019 | 1,019 | 1,017 | 1,018 | 1,002 | 1,008 | 988 | 998 | 998 |
| TTUHSC Psychiatric Inpatient | 713 | 756 | 828 | 766 | 748 | 836 | 863 | 850 | 850 |
| Mental Health Inpatient Average Census | 1,732 | 1,775 | 1,845 | 1,784 | 1,750 | 1,844 | 1,851 | 1,848 | 1,848 |
| Mental Health Outpatient Caseload, Month End | | | | | | | | | |
| UTMB Psychiatric Outpatient | 20,585 | 20,539 | 20,667 | 20,597 | 19,829 | 20,513 | 20,666 | 20,590 | 20,590 |
| TTUHSC Psychiatric Outpatient | 5,826 | 5,891 | 5,971 | 5,896 | 5,822 | 6,030 | 6,050 | 6,040 | 6,040 |
| Mental Health Outpatient Caseload, Month End | 26,411 | 26,430 | 26,638 | 26,493 | 25,651 | 26,543 | 26,716 | 26,630 | 26,630 |

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Financial Report on Inmate Health Care, pursuant to Agency Rider 42
October, FY2022

Key Budget Drivers (Cost)

| | June | July | August | 4th Quarter | FY2021 | Sept | Oct | 1st Quarter | FY2022 | |
|---|----------------------|----------------------|----------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|-------|
| Selected Drug Costs | | | | | | | | | | |
| HIV Medications | \$ 1,562,624 | \$ 1,364,878 | \$ 1,439,227 | \$ 4,366,729 | \$ 15,969,966 | \$ 1,518,211 | \$ 1,411,291 | \$ 2,929,502 | \$ 2,929,502 | |
| Hepatitis C Medications | \$ 1,710,851 | \$ 1,050,930 | \$ 1,049,103 | \$ 3,810,884 | \$ 14,449,554 | \$ 1,413,211 | \$ 1,378,474 | \$ 2,791,685 | \$ 2,791,685 | |
| Psychiatric Medications | \$ 237,814 | \$ 223,399 | \$ 205,634 | \$ 666,847 | \$ 2,783,897 | \$ 257,182 | \$ 209,732 | \$ 466,914 | \$ 466,914 | |
| All Other Drug Costs | \$ 1,198,141 | \$ 1,291,442 | \$ 1,511,830 | \$ 4,001,413 | \$ 16,317,638 | \$ 930,462 | \$ 1,447,931 | \$ 2,378,393 | \$ 2,378,393 | |
| Total Drug Costs | \$ 4,709,430 | \$ 3,930,649 | \$ 4,205,794 | \$ 12,845,873 | \$ 49,521,055 | \$ 4,119,067 | \$ 4,447,428 | \$ 8,566,494 | \$ 8,566,494 | |
| Dialysis | | | | | | | | | | |
| Age 55 and Over | \$ 301,651 | \$ 311,905 | \$ 311,083 | \$ 924,639 | \$ 3,688,942 | \$ 301,870 | \$ 311,245 | \$ 613,115 | \$ 613,115 | |
| UTMB | \$ 291,655 | \$ 298,577 | \$ 293,947 | \$ 884,179 | \$ 3,422,382 | \$ 284,734 | \$ 297,917 | \$ 582,651 | \$ 582,651 | |
| TTUHSC | \$ 9,996 | \$ 13,328 | \$ 17,136 | \$ 40,460 | \$ 266,560 | \$ 17,136 | \$ 13,328 | \$ 30,464 | \$ 30,464 | |
| Under 55 | \$ 333,708 | \$ 336,470 | \$ 321,986 | \$ 992,164 | \$ 3,950,305 | \$ 310,077 | \$ 355,946 | \$ 666,023 | \$ 666,023 | |
| UTMB | \$ 308,756 | \$ 314,612 | \$ 296,013 | \$ 919,381 | \$ 3,685,095 | \$ 285,932 | \$ 327,378 | \$ 613,310 | \$ 613,310 | |
| TTUHSC | \$ 24,952 | \$ 21,858 | \$ 25,973 | \$ 72,783 | \$ 265,210 | \$ 24,145 | \$ 28,568 | \$ 52,713 | \$ 52,713 | |
| Total Dialysis | \$ 635,359 | \$ 648,375 | \$ 633,069 | \$ 1,916,803 | \$ 7,639,247 | \$ 611,947 | \$ 667,191 | \$ 1,279,138 | \$ 1,279,138 | |
| Offsite Hospital Services | | | | | | | | | | |
| Age 55 and Over | \$ 11,308,777 | \$ 10,059,980 | \$ 10,303,575 | \$ 31,672,332 | 50.5% \$ 133,996,499 | 50.6% \$ 10,441,852 | \$ 10,166,454 | \$ 20,608,306 | 49.0% \$ 20,608,306 | 49.0% |
| UTMB | \$ 10,488,424 | \$ 9,442,119 | \$ 9,774,543 | \$ 29,705,087 | \$ 122,962,957 | \$ 9,592,264 | \$ 9,579,253 | \$ 19,171,517 | \$ 19,171,517 | |
| TTUHSC | \$ 820,352 | \$ 617,861 | \$ 529,032 | \$ 1,967,245 | \$ 11,033,542 | \$ 849,588 | \$ 587,201 | \$ 1,436,789 | \$ 1,436,789 | |
| Under 55 | \$ 9,958,191 | \$ 10,999,407 | \$ 10,090,275 | \$ 31,047,873 | 49.5% \$ 130,709,891 | 49.4% \$ 11,481,768 | \$ 9,944,110 | \$ 21,425,878 | 51.0% \$ 21,425,878 | 51.0% |
| UTMB | \$ 8,818,825 | \$ 9,796,494 | \$ 9,144,979 | \$ 27,760,298 | \$ 114,103,558 | \$ 9,328,410 | \$ 9,008,418 | \$ 18,336,828 | \$ 18,336,828 | |
| TTUHSC | \$ 1,139,366 | \$ 1,202,914 | \$ 945,296 | \$ 3,287,575 | \$ 16,606,333 | \$ 2,153,358 | \$ 935,692 | \$ 3,089,050 | \$ 3,089,050 | |
| Total Offsite Hospital Services | \$ 21,266,967 | \$ 21,059,388 | \$ 20,393,850 | \$ 62,720,204 | \$ 264,706,390 | \$ 21,923,620 | \$ 20,110,564 | \$ 42,034,184 | \$ 42,034,184 | |
| C.1.8. Salaries/Agency Nursing/Overtime | | | | | | | | | | |
| UTMB | | | | | | | | | | |
| Salaries | \$ 15,220,815 | \$ 15,724,265 | \$ 15,772,933 | \$ 46,718,014 | \$ 188,192,968 | \$ 15,381,650 | \$ 15,757,409 | \$ 31,139,058 | \$ 31,139,058 | |
| Agency Nursing | \$ 1,706,362 | \$ 1,764,031 | \$ 1,772,232 | \$ 5,242,626 | \$ 20,849,637 | \$ 1,788,914 | \$ 1,788,914 | \$ 3,577,829 | \$ 3,577,829 | |
| Overtime | \$ 1,111,977 | \$ 1,226,618 | \$ 1,295,847 | \$ 3,634,442 | \$ 14,062,353 | \$ 1,108,219 | \$ 1,108,219 | \$ 2,216,438 | \$ 2,216,438 | |
| UTMB Total | \$ 18,039,154 | \$ 18,714,915 | \$ 18,841,013 | \$ 55,595,082 | \$ 223,104,957 | \$ 18,278,783 | \$ 18,654,542 | \$ 36,933,325 | \$ 36,933,325 | |
| TTUHSC | | | | | | | | | | |
| Salaries | \$ 3,080,772 | \$ 3,183,803 | \$ 3,199,109 | \$ 9,463,685 | \$ 38,270,247 | \$ 3,132,148 | \$ 2,991,845 | \$ 6,123,993 | \$ 6,123,993 | |
| Agency Nursing | \$ 45,289 | \$ 64,751 | \$ 57,156 | \$ 167,196 | \$ 739,692 | \$ 86,060 | \$ 202,182 | \$ 288,242 | \$ 288,242 | |
| Overtime | \$ 41,950 | \$ 53,097 | \$ 45,061 | \$ 140,108 | \$ 564,178 | \$ 48,539 | \$ 61,152 | \$ 109,691 | \$ 109,691 | |
| TTUHSC Total | \$ 3,168,012 | \$ 3,301,651 | \$ 3,301,326 | \$ 9,770,989 | \$ 39,574,117 | \$ 3,266,748 | \$ 3,255,179 | \$ 6,521,926 | \$ 6,521,926 | |
| Total C.1.8. Salaries/Agency Nursing/Overtime | \$ 21,207,166 | \$ 22,016,565 | \$ 22,142,339 | \$ 65,366,070 | \$ 262,679,075 | \$ 21,545,531 | \$ 21,909,720 | \$ 43,455,251 | \$ 43,455,251 | |
| FTEs | | | | | | | | | | |
| UTMB | 2,863.2 | 2,854.2 | 2,853.8 | 2,857.1 | 2,910.3 | 2,805.8 | 2,797.5 | 2,801.6 | 2,801.6 | |
| TTUHSC | 731.3 | 731.4 | 722.4 | 728.4 | 746.7 | 728.4 | 714.3 | 721.4 | 721.4 | |
| Total FTEs | 3,594.5 | 3,585.7 | 3,576.3 | 3,585.5 | 3,657.1 | 3,534.2 | 3,511.8 | 3,523.0 | 3,523.0 | |
| Key Occupational Categories, Percent Filled | | | | | | | | | | |
| UTMB | 83.9% | 83.6% | 83.6% | 83.7% | 85.5% | 81.9% | 81.6% | 81.7% | 81.7% | |
| Nursing | 79.6% | 78.6% | 78.6% | 78.9% | 81.8% | 76.6% | 76.2% | 76.4% | 76.4% | |
| Mental Health | 85.2% | 86.1% | 88.3% | 86.5% | 87.6% | 85.5% | 84.3% | 84.9% | 84.9% | |
| Providers (Physician, Med. Director, Professor, Mid Level Practitioner) | 88.0% | 89.7% | 89.1% | 88.9% | 87.6% | 87.7% | 87.7% | 87.7% | 87.7% | |
| Dental | 91.6% | 94.0% | 93.3% | 93.0% | 91.3% | 89.9% | 89.9% | 89.9% | 89.9% | |
| Pharmacy | 97.9% | 97.2% | 96.5% | 97.2% | 97.8% | 94.5% | 94.5% | 94.5% | 94.5% | |
| Other Positions | 86.8% | 86.6% | 86.0% | 86.5% | 88.4% | 85.6% | 86.1% | 85.8% | 85.8% | |
| TTUHSC | 74.4% | 74.4% | 73.5% | 74.1% | 76.0% | 74.1% | 72.6% | 73.4% | 73.4% | |
| Nursing | 70.6% | 69.8% | 68.2% | 69.5% | 72.8% | 67.6% | 65.6% | 66.6% | 66.6% | |
| Mental Health | 61.4% | 63.1% | 62.3% | 62.3% | 64.4% | 66.4% | 66.4% | 66.4% | 66.4% | |
| Providers (Physician, Med. Director, Professor, Mid Level Practitioner) | 86.6% | 91.5% | 91.5% | 89.9% | 87.2% | 87.8% | 85.9% | 86.9% | 86.9% | |
| Dental | 85.7% | 84.1% | 86.7% | 85.5% | 85.3% | 87.9% | 87.9% | 87.9% | 87.9% | |
| Pharmacy | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.7% | 100.7% | 100.7% | 100.7% | |
| Other Positions | 84.6% | 85.1% | 84.8% | 84.8% | 84.5% | 86.6% | 84.1% | 85.3% | 85.3% | |