

Financial Report on Correctional Managed Health Care



**Monthly Report
June FY2022**

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Financial Report on Inmate Health Care, pursuant to Agency Rider 42
June, FY2022

Method of Finance	TTUHSC	UTMB	Total
C.1.8. Unit & Psychiatric Care			
TDCJ Appropriation	\$ 52,160,012	\$ 236,989,314	\$ 289,149,326
Revenue Deferred to FY2023*	\$ -	\$ (21,200,000)	\$ (21,200,000)
State Reimbursement Benefits	\$ 8,717,830	\$ 46,855,549	\$ 55,573,379
Other Misc Revenue	\$ 2,311	\$ 47,559	\$ 49,870
C.1.8. Total Method of Finance	\$ 60,880,154	\$ 262,692,422	\$ 323,572,576
C.1.9. Hospital & Clinical Care			
TDCJ Appropriation	\$ 35,576,369	\$ 189,676,200	\$ 225,252,569
State Reimbursement Benefits	\$ 1,605,159	\$ -	\$ 1,605,159
Other Misc Revenue	\$ -	\$ -	\$ -
C.1.9. Total Method of Finance	\$ 37,181,528	\$ 189,676,200	\$ 226,857,728
C.1.10. Managed Health Care - Pharmacy			
TDCJ Appropriation	\$ 11,595,205	\$ 49,370,265	\$ 60,965,470
State Reimbursement Benefits	\$ 70,484	\$ 1,942,787	\$ 2,013,271
Other Misc Revenue	\$ -	\$ -	\$ -
C.1.10. Total Method of Finance	\$ 11,665,689	\$ 51,313,052	\$ 62,978,741
TOTAL METHOD OF FINANCE	\$ 109,727,371	\$ 503,681,674	\$ 613,409,045

Method of Finance Summary	TTUHSC	UTMB	Total
TDCJ Appropriation	\$ 99,331,587	\$ 476,035,779	\$ 575,367,366
Revenue Deferred to FY2023*	\$ -	\$ (21,200,000)	\$ (21,200,000)
State Reimbursement Benefits	\$ 10,393,473	\$ 48,798,336	\$ 59,191,809
Other Misc Revenue	\$ 2,311	\$ 47,559	\$ 49,870
TOTAL METHOD OF FINANCE	\$ 109,727,371	\$ 503,681,674	\$ 613,409,045

Expenditures	TTUHSC	UTMB	Total
C.1.8. Unit & Psychiatric Care	\$ 62,471,243	\$ 272,346,773	\$ 334,818,016
C.1.9. Hospital & Clinical Care	\$ 30,526,166	\$ 200,669,383	\$ 231,195,550
C.1.10. Managed Health Care - Pharmacy	\$ 9,372,224	\$ 51,299,385	\$ 60,671,608
TOTAL EXPENDITURES	\$ 102,369,633	\$ 524,315,541	\$ 626,685,174

DIFFERENCE	\$ 7,357,738	\$ (20,633,867)	\$ (13,276,129)
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*HB 2, 87th Legislature, funding for Electronic Medical Record (EMR) balance to be deferred to FY2023

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C.1.8. UNIT & PSYCHIATRIC CARE			
	<u>TTUHSC</u>	<u>UTMB</u>	<u>Total</u>
Method of Finance:			
TDCJ Appropriation	\$ 52,160,012	\$ 236,989,314	\$ 289,149,326
Revenue Deferred to FY2023*	\$ -	\$ (21,200,000)	\$ (21,200,000)
State Reimbursement Benefits	\$ 8,717,830	\$ 46,855,549	\$ 55,573,379
Other Misc Revenue	\$ 2,311	\$ 47,559	\$ 49,870
TOTAL METHOD OF FINANCE	\$ 60,880,154	\$ 262,692,422	\$ 323,572,576
Expenditures:			
Unit Care			
Salaries	\$ 23,458,027	\$ 161,452,521	\$ 184,910,548
Benefits	\$ 7,610,225	\$ 46,755,280	\$ 54,365,505
Other Operating Expenses	\$ 2,615,533	\$ 20,125,096	\$ 22,740,629
Professional Services	\$ 2,621,549	\$ -	\$ 2,621,549
Contracted Units/Services	\$ 10,166,395	\$ -	\$ 10,166,395
Travel	\$ 256,497	\$ 1,162,635	\$ 1,419,133
Capitalized Equipment	\$ 1,399,845	\$ 1,365,356	\$ 2,765,202
Subtotal, Unit Care	\$ 48,128,071	\$ 230,860,888	\$ 278,988,960
Psychiatric Care			
Salaries	\$ 8,311,830	\$ 28,222,941	\$ 36,534,771
Benefits	\$ 2,193,348	\$ 6,909,560	\$ 9,102,908
Other Operating Expenses	\$ 179,982	\$ 221,269	\$ 401,251
Professional Services	\$ 2,196,269	\$ -	\$ 2,196,269
Contracted Units/Services	\$ -	\$ -	\$ -
Travel	\$ 27,343	\$ 98,343	\$ 125,685
Subtotal, Psychiatric Care	\$ 12,908,772	\$ 35,452,113	\$ 48,360,884
Indirect Expenditures (Shared Services)	\$ 1,434,400	\$ 6,033,772	\$ 7,468,172
TOTAL EXPENDITURES	\$ 62,471,243	\$ 272,346,773	\$ 334,818,016
DIFFERENCE	\$ (1,591,089)	\$ (9,654,351)	\$ (11,245,440)

*HB 2, 87th Legislature, funding for Electronic Medical Record (EMR) balance to be deferred to FY2023

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C.1.9. HOSPITAL & CLINICAL CARE			
	<u>TTUHSC</u>	<u>UTMB</u>	<u>Total</u>
Method of Finance			
TDCJ Appropriation	\$ 35,576,369	\$ 189,676,200	\$ 225,252,569
State Reimbursement Benefits	\$ 1,605,159	\$ -	\$ 1,605,159
Other Misc Revenue	\$ -	\$ -	\$ -
TOTAL METHOD OF FINANCE	\$ 37,181,528	\$ 189,676,200	\$ 226,857,728
Expenditures:			
Hospital and Clinical Care			
University Professional Services	\$ 1,227,977	\$ 18,500,055	\$ 19,728,033
Community Provider Services	\$ 18,482,563	\$ 44,057,223	\$ 62,539,787
TTUHSC Western Regional Medical Facility & UTMB Hospital Galveston Hospital Services	\$ 12,235,470	\$ 123,710,659	\$ 135,946,129
Estimated IBNR	\$ (2,398,195)	\$ 9,030,732	\$ 6,632,537
Subtotal, Hospital & Clinical Care	\$ 29,547,816	\$ 195,298,670	\$ 224,846,486
Indirect Expenditures (Shared Services)	\$ 978,350	\$ 5,370,713	\$ 6,349,064
TOTAL EXPENDITURES	\$ 30,526,166	\$ 200,669,383	\$ 231,195,550
DIFFERENCE	\$ 6,655,362	\$ (10,993,183)	\$ (4,337,822)

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C.1.10. MANAGED HEALTH CARE - PHARMACY			
Method of Finance	<u>TTUHSC</u>	<u>UTMB</u>	<u>Total</u>
TDCJ Appropriation	\$ 11,595,205	\$ 49,370,265	\$ 60,965,470
State Reimbursement Benefits	\$ 70,484	\$ 1,942,787	\$ 2,013,271
Other Misc Revenue	\$ -	\$ -	\$ -
TOTAL METHOD OF FINANCE	\$ 11,665,689	\$ 51,313,052	\$ 62,978,741
Expenditures:			
Managed Health Care - Pharmacy			
Salaries	\$ 2,154,642	\$ 6,980,607	\$ 9,135,249
Benefits	\$ 81,581	\$ 2,225,277	\$ 2,306,858
Other Operating Expenses	\$ 368,757	\$ 40,285,359	\$ 40,654,116
Pharmaceutical Purchases	\$ 6,439,193	\$ 478,570	\$ 6,917,763
Travel	\$ 9,182	\$ 8,593	\$ 17,775
Capitalized Equipment	\$ -	\$ -	\$ -
Subtotal, Managed Health Care - Pharmacy Expenditures	\$ 9,053,355	\$ 49,978,405	\$ 59,031,761
Indirect Expenditures (Shared Services)	\$ 318,868	\$ 1,320,979	\$ 1,639,848
TOTAL EXPENDITURES	\$ 9,372,224	\$ 51,299,385	\$ 60,671,608
DIFFERENCE	\$ 2,293,466	\$ 13,667	\$ 2,307,133

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Key Population Indicators

	<u>1st Quarter</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>2nd Quarter</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>3rd Quarter</u>	<u>June</u>	<u>4th Quarter</u>	<u>FY2022</u>
Average Service Population	119,821	121,267	121,113	120,242	120,874	120,070	120,026	120,208	120,101	120,404	120,404	120,279
Population Age 55 and Over	18,634	18,766	18,767	18,719	18,751	18,732	18,693	18,698	18,708	18,795	18,795	18,707
<i>Percent of Total Population</i>	<i>15.6%</i>	<i>15.5%</i>	<i>15.5%</i>	<i>15.6%</i>	<i>15.5%</i>	<i>15.6%</i>	<i>15.6%</i>	<i>15.6%</i>	<i>15.6%</i>	<i>15.6%</i>	<i>15.6%</i>	<i>15.6%</i>
Key Treatment Populations, Month End												
Patients receiving HIV Treatment	1,577	1,583	1,563	1,545	1,564	1,539	1,538	1,560	1,546	1,575	1,575	1,563
Patients receiving Hep C Treatment	432	512	411	418	447	451	445	465	454	415	415	441
Patients Receiving Dialysis Treatment	227	224	224	223	224	231	228	228	229	230	77	189
Age 55 and Over	116	115	118	120	118	126	125	126	126	127	127	121
Under 55	111	109	106	103	106	105	103	102	103	103	103	106
Medical Inpatient Average Daily Census												
UTMB-Hospital Galveston	106	104	107	115	109	114	119	103	112	113	113	109
UTMB Community Hospitals	32	41	32	43	39	30	25	21	25	32	32	32
TTUHSC Community Hospitals	12	13	12	15	13	9	13	13	12	11	10	12
Medical Inpatient Average Daily Census	151	158	152	173	162	154	157	137	149	155	155	154
Medical Inpatient Discharges												
UTMB-Hospital Galveston	1,019	335	277	295	907	394	429	420	1,243	379	379	3,548
UTMB Community Hospitals	529	231	161	213	605	171	174	131	476	199	199	1,809
TTUHSC Community Hospitals	213	60	64	72	196	62	70	95	227	61	61	697
Medical Inpatient Discharges	1,761	626	502	580	1,708	627	673	646	1,946	639	639	6,054
Average Length of Stay (in days)												
UTMB - Hospital Galveston	8.48	7.93	9.78	8.99	8.90	7.68	7.37	6.99	7.35	7.81	7.81	8.20
UTMB Community Hospitals	5.61	5.67	6.32	5.69	5.89	5.49	4.34	4.85	4.89	4.84	4.84	5.40
TTUHSC Community Hospitals	4.52	5.60	5.39	4.72	5.24	4.24	3.60	4.50	4.11	4.49	4.49	4.61
Infirmiry and Sheltered Housing Census, Month End												
UTMB Infirmiry	512	501	496	501	499	510	558	561	543	587	587	525
UTMB Sheltered Housing	360	328	327	322	326	523	525	554	534	562	562	422
TTUHSC Infirmiry	109	109	98	105	104	140	134	139	138	137	137	119
Infirmiry and Sheltered Housing Census, Month End	982	938	921	928	929	1,173	1,217	1,254	1,215	1,286	1,286	1,066
<i>Percent of Capacity Filled</i>	<i>89.4%</i>	<i>85.4%</i>	<i>83.8%</i>	<i>84.4%</i>	<i>84.5%</i>	<i>84.9%</i>	<i>84.5%</i>	<i>87.0%</i>	<i>85.5%</i>	<i>89.4%</i>	<i>89.4%</i>	<i>86.7%</i>
Medical Outpatient Visits												
UTMB Specialty Clinics and ER Visits	7,251	7,154	4,830	6,779	6,254	8,214	7,877	7,545	7,879	6,999	6,999	7,115
TTUHSC Community Outpatient and ER Visits	2,746	2,430	2,202	2,460	2,364	3,024	3,012	3,122	3,053	2,891	2,891	2,738
Medical Outpatient Visits	9,997	9,584	7,032	9,239	8,618	11,238	10,889	10,667	10,931	9,890	9,890	9,853
Mental Health Inpatient Average Census												
UTMB Psychiatric Inpatient	993	978	979	990	982	994	1,013	1,016	1,008	1,005	1,005	995
TTUHSC Psychiatric Inpatient	853	889	887	889	888	893	862	737	831	792	792	851
Mental Health Inpatient Average Census	1,846	1,867	1,866	1,879	1,871	1,887	1,875	1,753	1,838	1,797	1,797	1,846
Mental Health Outpatient Caseload, Month End												
UTMB Psychiatric Outpatient	20,752	21,367	21,616	21,610	21,531	21,966	22,077	22,178	22,074	22,231	22,231	21,530
TTUHSC Psychiatric Outpatient	6,101	6,640	5,978	5,969	6,196	5,934	5,935	5,862	5,910	5,942	5,942	6,056
Mental Health Outpatient Caseload, Month End	26,853	28,007	27,594	27,579	27,727	27,900	28,012	28,040	27,984	28,173	28,173	27,586

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Key Budget Drivers (Cost)

	1st Quarter	December	January	February	2nd Quarter	March	April	May	3rd Quarter	June	4th Quarter	FY2022
Selected Drug Costs												
HIV Medications	\$ 4,357,329	\$ 1,238,340	\$ 1,456,232	\$ 945,233	\$ 3,639,805	\$ 1,803,138	\$ 1,547,106	\$ 1,398,028	\$ 4,748,272	\$ 1,521,799	\$ 1,521,799	\$ 14,267,207
Hepatitis C Medications	\$ 4,334,371	\$ 1,521,322	\$ 1,363,232	\$ 1,108,225	\$ 3,992,778	\$ 1,497,453	\$ 1,549,311	\$ 1,501,615	\$ 4,548,379	\$ 1,133,374	\$ 1,133,374	\$ 14,008,902
Psychiatric Medications	\$ 700,202	\$ 201,641	\$ 255,531	\$ 214,994	\$ 672,166	\$ 266,996	\$ 233,211	\$ 231,461	\$ 731,668	\$ 229,571	\$ 229,571	\$ 2,333,607
All Other Drug Costs	\$ 4,028,068	\$ 1,140,070	\$ 1,374,521	\$ 1,157,589	\$ 3,672,181	\$ 1,697,618	\$ 1,490,018	\$ 1,362,475	\$ 4,550,112	\$ 1,586,420	\$ 1,586,420	\$ 13,836,780
Total Drug Costs	\$ 13,419,971	\$ 4,101,373	\$ 4,449,516	\$ 3,426,041	\$ 11,976,930	\$ 5,265,205	\$ 4,819,646	\$ 4,493,580	\$ 14,578,430	\$ 4,471,165	\$ 4,471,165	\$ 44,446,496
Dialysis												
Age 55 and Over	\$ 894,334	\$ 310,385	\$ 293,283	\$ 290,879	\$ 894,547	\$ 340,691	\$ 343,949	\$ 338,894	\$ 1,023,533	\$ 341,654	\$ 341,654	\$ 3,154,068
UTMB	\$ 846,734	\$ 293,249	\$ 279,955	\$ 277,551	\$ 850,755	\$ 323,555	\$ 326,813	\$ 325,566	\$ 975,933	\$ 327,136	\$ 327,136	\$ 3,000,558
TTUHSC	\$ 47,600	\$ 17,136	\$ 13,328	\$ 13,328	\$ 43,792	\$ 17,136	\$ 17,136	\$ 13,328	\$ 47,600	\$ 14,518	\$ 14,518	\$ 153,510
Under 55	\$ 971,323	\$ 318,772	\$ 275,819	\$ 276,001	\$ 870,593	\$ 309,470	\$ 305,711	\$ 290,314	\$ 905,495	\$ 301,437	\$ 301,437	\$ 3,048,848
UTMB	\$ 897,205	\$ 292,554	\$ 248,776	\$ 249,568	\$ 790,899	\$ 279,592	\$ 275,900	\$ 260,831	\$ 816,323	\$ 276,998	\$ 276,998	\$ 2,781,425
TTUHSC	\$ 74,118	\$ 26,218	\$ 27,043	\$ 26,433	\$ 79,694	\$ 29,878	\$ 29,811	\$ 29,483	\$ 89,172	\$ 24,439	\$ 24,439	\$ 267,423
Total Dialysis	\$ 1,865,657	\$ 629,157	\$ 569,102	\$ 566,880	\$ 1,765,140	\$ 650,161	\$ 649,660	\$ 629,207	\$ 1,929,028	\$ 643,091	\$ 643,091	\$ 6,202,916
Offsite Hospital Services												
Age 55 and Over	\$ 30,492,112 49.6%	\$ 8,881,151	\$ 9,573,657	\$ 9,306,554	\$ 27,761,361 51.1%	\$ 12,469,657	\$ 12,224,513	\$ 12,668,767	\$ 37,362,938 62.7%	\$ 10,414,206	\$ 10,414,206 50.9%	\$ 106,030,618 51.2%
UTMB	\$ 28,535,489	\$ 8,329,416	\$ 8,535,111	\$ 8,183,499	\$ 25,048,026	\$ 11,642,733	\$ 11,497,710	\$ 12,172,902	\$ 35,313,345	\$ 9,570,039	\$ 9,570,039	\$ 98,466,899
TTUHSC	\$ 1,956,623	\$ 551,735	\$ 1,038,545	\$ 1,123,055	\$ 2,713,335	\$ 826,924	\$ 726,803	\$ 495,865	\$ 2,049,593	\$ 844,168	\$ 844,168	\$ 7,563,719
Under 55	\$ 31,040,614 50.4%	\$ 9,133,031	\$ 8,539,000	\$ 8,881,918	\$ 26,553,950 48.9%	\$ 10,838,891	\$ 11,283,366	\$ 11,377,943	\$ 33,500,200 47.3%	\$ 10,064,110	\$ 10,064,110 49.1%	\$ 101,158,874 48.8%
UTMB	\$ 26,750,894	\$ 7,846,934	\$ 7,652,039	\$ 7,151,400	\$ 22,650,374	\$ 9,662,505	\$ 10,007,568	\$ 10,900,016	\$ 30,570,089	\$ 8,655,376	\$ 8,655,376	\$ 88,626,733
TTUHSC	\$ 4,289,719	\$ 1,286,097	\$ 886,961	\$ 1,730,518	\$ 3,903,576	\$ 1,176,386	\$ 1,275,799	\$ 477,927	\$ 2,930,111	\$ 1,408,734	\$ 1,408,734	\$ 12,532,141
Total Offsite Hospital Services	\$ 61,532,726	\$ 18,014,182	\$ 18,112,657	\$ 18,188,472	\$ 54,315,311	\$ 23,308,548	\$ 23,507,880	\$ 24,046,710	\$ 70,863,138	\$ 20,478,317	\$ 20,478,317	\$ 207,189,491
C.1.8. Salaries/Agency Nursing/Overtime												
UTMB												
Salaries	\$ 46,480,839	\$ 15,613,016	\$ 15,522,994	\$ 13,948,987	\$ 45,084,997	\$ 15,389,524	\$ 15,713,526	\$ 15,823,163	\$ 46,926,213	\$ 15,793,079	\$ 15,793,079	\$ 154,285,128
Agency Nursing	\$ 5,709,437	\$ 2,386,657	\$ 2,191,305	\$ 2,282,566	\$ 6,860,529	\$ 2,510,449	\$ 2,465,617	\$ 2,718,153	\$ 7,694,218	\$ 2,663,752	\$ 2,663,752	\$ 22,927,935
Overtime	\$ 3,626,963	\$ 1,178,957	\$ 1,309,459	\$ 1,047,434	\$ 3,535,850	\$ 1,245,888	\$ 1,328,629	\$ 1,419,723	\$ 3,994,240	\$ 1,305,346	\$ 1,305,346	\$ 12,462,399
UTMB Total	\$ 55,817,239	\$ 19,178,630	\$ 19,023,758	\$ 17,278,987	\$ 55,481,375	\$ 19,145,861	\$ 19,507,771	\$ 19,961,039	\$ 58,614,671	\$ 19,762,176	\$ 19,762,176	\$ 189,675,462
TTUHSC												
Salaries	\$ 9,599,717	\$ 3,269,428	\$ 3,054,190	\$ 2,947,271	\$ 9,270,889	\$ 3,052,557	\$ 3,013,141	\$ 3,159,291	\$ 9,224,989	\$ 3,105,684	\$ 3,105,684	\$ 31,201,279
Agency Nursing	\$ 344,282	\$ 94,525	\$ 62,272	\$ 288,527	\$ 445,325	\$ 219,491	\$ 384,782	\$ 307,968	\$ 912,241	\$ 138,476	\$ 138,476	\$ 1,840,323
Overtime	\$ 159,993	\$ 52,250	\$ 57,310	\$ 48,284	\$ 157,845	\$ 52,484	\$ 71,953	\$ 62,948	\$ 187,385	\$ 63,356	\$ 63,356	\$ 568,578
TTUHSC Total	\$ 10,103,992	\$ 3,416,204	\$ 3,173,772	\$ 3,284,083	\$ 9,874,059	\$ 3,324,532	\$ 3,469,875	\$ 3,530,208	\$ 10,324,615	\$ 3,307,515	\$ 3,307,515	\$ 33,610,181
Total C.1.8. Salaries/Agency Nursing/Overtime	\$ 65,921,231	\$ 22,594,834	\$ 22,197,530	\$ 20,563,070	\$ 65,355,434	\$ 22,470,392	\$ 22,977,647	\$ 23,491,247	\$ 68,939,286	\$ 23,069,692	\$ 23,069,692	\$ 223,285,642
FTEs												
UTMB	2,795.9	2,760.6	2,739.1	2,733.0	2,744.2	2,719.0	2,691.0	2,711.2	2,707.1	2,729.5	2,729.5	2,747.1
TTUHSC	717.9	702.9	685.4	686.7	691.6	672.9	678.9	671.4	674.4	679.4	679.4	693.1
Total FTEs	3,513.8	3,463.5	3,424.4	3,419.7	3,435.9	3,391.9	3,369.9	3,382.6	3,381.5	3,408.9	3,408.9	3,440.2
Key Occupational Categories, Percent Filled												
UTMB	81.6%	80.5%	79.9%	79.7%	80.1%	79.3%	78.5%	79.1%	79.0%	79.6%	79.6%	80.2%
Nursing	76.0%	74.0%	73.1%	73.0%	73.3%	72.9%	72.4%	72.9%	72.7%	73.5%	73.5%	74.0%
Mental Health	85.1%	83.8%	83.5%	81.5%	82.9%	80.4%	79.6%	81.3%	80.4%	81.0%	81.0%	82.6%
Providers (Physician, Med. Director, Professor, Mid Level Practitioner)	87.7%	84.5%	83.9%	83.4%	83.9%	82.8%	79.5%	81.1%	81.1%	81.7%	81.7%	84.0%
Dental	89.7%	88.9%	89.9%	89.4%	89.4%	88.8%	88.3%	88.3%	88.8%	88.6%	88.6%	89.2%
Pharmacy	94.3%	92.4%	88.9%	91.7%	91.0%	92.6%	91.2%	93.3%	92.3%	94.5%	94.5%	92.8%
Other Positions	85.9%	87.8%	87.6%	87.8%	87.7%	86.8%	85.8%	85.6%	86.1%	86.5%	86.5%	86.6%
TTUHSC	73.0%	71.3%	69.5%	69.6%	70.2%	68.2%	68.8%	68.1%	68.4%	68.1%	68.1%	70.3%
Nursing	66.3%	64.8%	63.2%	63.0%	63.7%	60.6%	61.1%	60.4%	60.7%	61.1%	61.1%	63.3%
Mental Health	66.7%	66.4%	65.5%	65.0%	65.6%	64.6%	63.7%	59.4%	62.6%	59.5%	59.5%	64.4%
Providers (Physician, Med. Director, Professor, Mid Level Practitioner)	86.2%	82.5%	78.8%	78.5%	79.9%	77.9%	78.3%	78.3%	78.2%	77.2%	77.2%	81.0%
Dental	86.5%	79.7%	77.5%	80.8%	79.4%	83.7%	84.8%	85.6%	84.7%	84.8%	84.8%	83.7%
Pharmacy	100.7%	100.7%	101.0%	101.0%	100.9%	101.0%	101.0%	101.0%	101.0%	101.0%	101.0%	100.9%
Other Positions	85.1%	84.6%	82.5%	83.0%	83.4%	82.0%	83.6%	84.0%	83.2%	82.8%	82.8%	83.8%