

Financial Report on Correctional Managed Health Care



**Monthly Report
July FY2021**

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Financial Report on Inmate Health Care, pursuant to Agency Rider 43
July, FY2021

Method of Finance	TTUHSC	UTMB	Total
C.1.8. Unit & Psychiatric Care			
TDCJ Appropriation	\$ 57,244,003	\$ 233,474,440	\$ 290,718,443
State Reimbursement Benefits	\$ 10,254,369	\$ 53,594,461	\$ 63,848,830
Other Misc Revenue	\$ 1,398	\$ 60,394	\$ 61,792
C.1.8. Total Method of Finance	\$ 67,499,770	\$ 287,129,295	\$ 354,629,065
C.1.9. Hospital & Clinical Care			
TDCJ Appropriation	\$ 38,630,552	\$ 191,366,289	\$ 229,996,842
State Reimbursement Benefits	\$ 1,995,644	\$ -	\$ 1,995,644
Other Misc Revenue	\$ -	\$ -	\$ -
C.1.9. Total Method of Finance	\$ 40,626,196	\$ 191,366,289	\$ 231,992,485
C.1.10. Managed Health Care - Pharmacy			
TDCJ Appropriation	\$ 12,781,513	\$ 53,506,279	\$ 66,287,792
State Reimbursement Benefits	\$ 84,336	\$ 2,327,685	\$ 2,412,021
Other Misc Revenue	\$ -	\$ 3,600	\$ 3,600
C.1.10. Total Method of Finance	\$ 12,865,848	\$ 55,837,565	\$ 68,703,413
TOTAL METHOD OF FINANCE	\$ 120,991,815	\$ 534,333,149	\$ 655,324,963

Method of Finance Summary	TTUHSC	UTMB	Total
TDCJ Appropriation	\$ 108,656,068	\$ 478,347,008	\$ 587,003,077
State Reimbursement Benefits	\$ 12,334,348	\$ 55,922,147	\$ 68,256,495
Other Misc Revenue	\$ 1,398	\$ 63,994	\$ 65,392
TOTAL METHOD OF FINANCE	\$ 120,991,815	\$ 534,333,149	\$ 655,324,963

Expenditures	TTUHSC	UTMB	Total
C.1.8. Unit & Psychiatric Care	\$ 67,084,138	\$ 293,053,198	\$ 360,137,336
C.1.9. Hospital & Clinical Care	\$ 38,247,101	\$ 231,038,221	\$ 269,285,322
C.1.10. Managed Health Care - Pharmacy	\$ 9,244,612	\$ 53,193,685	\$ 62,438,296
TOTAL EXPENDITURES	\$ 114,575,851	\$ 577,285,103	\$ 691,860,954

DIFFERENCE	\$ 6,415,964	\$ (42,951,954)	\$ (36,535,991)
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C.1.8. UNIT & PSYCHIATRIC CARE			
	<u>TTUHSC</u>	<u>UTMB</u>	<u>Total</u>
Method of Finance:			
TDCJ Appropriation	\$ 57,244,003	\$ 233,474,440	\$ 290,718,443
State Reimbursement Benefits	\$ 10,254,369	\$ 53,594,461	\$ 63,848,830
Other Misc Revenue	\$ 1,398	\$ 60,394	\$ 61,792
TOTAL METHOD OF FINANCE	\$ 67,499,770	\$ 287,129,295	\$ 354,629,065
Expenditures:			
Unit Care			
Salaries	\$ 25,836,915	\$ 172,178,833	\$ 198,015,749
Benefits	\$ 8,379,401	\$ 52,276,338	\$ 60,655,739
Other Operating Expenses	\$ 3,870,065	\$ 19,283,548	\$ 23,153,612
Professional Services	\$ 2,981,451	\$ -	\$ 2,981,451
Contracted Units/Services	\$ 10,698,490	\$ -	\$ 10,698,490
Travel	\$ 111,608	\$ 900,546	\$ 1,012,155
Capitalized Equipment	\$ 102,204	\$ 1,705,932	\$ 1,808,136
Subtotal, Unit Care	\$ 51,980,134	\$ 246,345,198	\$ 298,325,332
Psychiatric Care			
Salaries	\$ 9,753,340	\$ 32,085,111	\$ 41,838,451
Benefits	\$ 2,643,813	\$ 7,921,446	\$ 10,565,259
Other Operating Expenses	\$ 206,790	\$ 259,253	\$ 466,043
Professional Services	\$ 909,582	\$ -	\$ 909,582
Contracted Units/Services	\$ -	\$ -	\$ -
Travel	\$ 16,270	\$ 34,934	\$ 51,204
Subtotal, Psychiatric Care	\$ 13,529,795	\$ 40,300,745	\$ 53,830,540
Indirect Expenditures (Shared Services)	\$ 1,574,209	\$ 6,407,255	\$ 7,981,464
TOTAL EXPENDITURES	\$ 67,084,138	\$ 293,053,198	\$ 360,137,336
DIFFERENCE	\$ 415,632	\$ (5,923,903)	\$ (5,508,270)

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C.1.9. HOSPITAL & CLINICAL CARE			
	<u>TTUHSC</u>	<u>UTMB</u>	<u>Total</u>
Method of Finance			
TDCJ Appropriation	\$ 38,630,552	\$ 191,366,289	\$ 229,996,842
State Reimbursement Benefits	\$ 1,995,644	\$ -	\$ 1,995,644
Other Misc Revenue	\$ -	\$ -	\$ -
TOTAL METHOD OF FINANCE	\$ 40,626,196	\$ 191,366,289	\$ 231,992,485
Expenditures:			
Hospital and Clinical Care			
University Professional Services	\$ 1,439,034	\$ 18,631,315	\$ 20,070,349
Community Provider Services	\$ 25,222,715	\$ 52,015,447	\$ 77,238,162
TTUHSC Western Regional Medical Facility & UTMB Hospital Galveston Hospital Services	\$ 14,092,209	\$ 142,585,764	\$ 156,677,973
Estimated IBNR	\$ (3,569,199)	\$ 11,622,191	\$ 8,052,992
Subtotal, Hospital & Clinical Care	\$ 37,184,759	\$ 224,854,716	\$ 262,039,476
Indirect Expenditures (Shared Services)	\$ 1,062,342	\$ 6,183,505	\$ 7,245,846
TOTAL EXPENDITURES	\$ 38,247,101	\$ 231,038,221	\$ 269,285,322
DIFFERENCE	\$ 2,379,095	\$ (39,671,932)	\$ (37,292,837)

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C.1.10. MANAGED HEALTH CARE - PHARMACY			
	<u>TTUHSC</u>	<u>UTMB</u>	<u>Total</u>
Method of Finance			
TDCJ Appropriation	\$ 12,781,513	\$ 53,506,279	\$ 66,287,792
State Reimbursement Benefits	\$ 84,336	\$ 2,327,685	\$ 2,412,021
Other Misc Revenue	\$ -	\$ 3,600	\$ 3,600
TOTAL METHOD OF FINANCE	\$ 12,865,848	\$ 55,837,565	\$ 68,703,413
Expenditures:			
Managed Health Care - Pharmacy			
Salaries	\$ 1,785,118	\$ 8,118,892	\$ 9,904,010
Benefits	\$ 87,998	\$ 2,616,362	\$ 2,704,360
Other Operating Expenses	\$ 291,532	\$ 1,568,859	\$ 1,860,391
Pharmaceutical Purchases	\$ 6,721,506	\$ 39,516,328	\$ 46,237,835
Travel	\$ 6,967	\$ 11,962	\$ 18,930
Capitalized Equipment	\$ -	\$ -	\$ -
Subtotal, Managed Health Care - Pharmacy Expenditures	\$ 8,893,121	\$ 51,832,404	\$ 60,725,525
Indirect Expenditures (Shared Services)	\$ 351,491	\$ 1,361,281	\$ 1,712,771
TOTAL EXPENDITURES	\$ 9,244,612	\$ 53,193,685	\$ 62,438,296
DIFFERENCE	\$ 3,621,236	\$ 2,643,880	\$ 6,265,116

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Key Population Indicators

	1st Quarter	December	January	February	2nd Quarter	March	April	May	3rd Quarter	June	July	4th Quarter	FY2021
Average Service Population	122,564	122,939	121,782	120,042	121,588	119,070	118,833	119,054	118,986	119,739	120,187	119,963	120,849
Population Age 55 and Over	18,752	18,752	18,643	18,525	18,640	18,404	18,329	18,381	18,372	18,473	18,588	18,531	18,577
<i>Percent of Total Population</i>	15.3%	15.3%	15.3%	15.4%	15.3%	15.5%	15.4%	15.4%	15.4%	15.4%	15.5%	15.4%	15.4%
Key Treatment Populations, Month End													
Patients receiving HIV Treatment	1,633	1,608	1,610	1,584	1,601	1,575	1,563	1,585	1,574	1,595	1,589	1,592	1,601
Patients receiving Hep C Treatment	341	313	334	320	322	424	526	534	495	626	472	549	416
Patients Receiving Dialysis Treatment	237	237	235	234	235	233	233	231	232	220	227	224	233
Age 55 and Over	120	118	120	119	119	120	116	115	117	112	112	112	117
Under 55	117	119	115	115	116	113	117	116	115	108	115	112	115
Medical Inpatient Average Daily Census													
UTMB-Hospital Galveston	99	103	104	103	103	92	101	102	98	103	103	103	101
UTMB Community Hospitals	31	27	31	39	32	32	31	28	30	34	37	35	32
TTUHSC Community Hospitals	16	11	16	9	12	9	12	11	11	10	11	10	12
Medical Inpatient Average Daily Census	146	141	151	151	148	133	145	142	139	147	151	148	145
Medical Inpatient Discharges													
UTMB-Hospital Galveston	1,052	399	322	274	995	372	379	348	1,099	373	332	705	3,851
UTMB Community Hospitals	652	150	150	187	487	182	160	193	535	212	222	434	2,108
TTUHSC Community Hospitals	185	61	67	62	190	76	78	74	228	75	71	146	749
Medical Inpatient Discharges	1,889	610	539	523	1,672	630	617	615	1,862	660	625	1,285	6,708
Average Length of Stay (in days)													
UTMB - Hospital Galveston	7.52	7.50	9.69	9.60	8.93	7.13	6.62	7.51	7.09	6.62	7.87	7.25	7.74
UTMB Community Hospitals	4.93	5.59	6.42	6.99	6.33	5.44	5.74	4.63	5.27	4.84	5.09	4.97	5.41
TTUHSC Community Hospitals	5.06	5.80	6.04	4.29	5.38	3.58	4.32	3.26	3.72	3.93	4.27	4.10	4.61
Infirmiry and Sheltered Housing Census, Month End													
UTMB Infirmiry	528	551	568	517	545	502	496	513	504	520	529	525	526
UTMB Sheltered Housing	276	277	312	334	308	342	334	337	338	331	345	338	313
TTUHSC Infirmiry	117	112	119	101	111	106	109	107	107	97	104	101	110
Infirmiry and Sheltered Housing Census, Month End	922	940	999	952	964	950	939	957	949	948	978	963	948
<i>Percent of Capacity Filled</i>	89.3%	85.9%	91.3%	91.9%	89.7%	91.8%	90.6%	92.4%	91.6%	91.0%	89.0%	90.0%	90.1%
Medical Outpatient Visits													
UTMB Specialty Clinics and ER Visits	6,459	6,577	6,231	5,124	5,977	7,289	7,127	7,205	7,207	7,651	7,477	7,564	6,733
TTUHSC Community Outpatient and ER Visits	2,430	2,490	2,530	2,521	2,514	3,494	3,937	3,825	3,752	3,743	3,517	3,630	3,031
Medical Outpatient Visits	8,889	9,067	8,761	7,645	8,491	10,783	11,064	11,030	10,959	11,394	10,994	11,194	9,764
Mental Health Inpatient Average Census													
UTMB Psychiatric Inpatient	990	1,004	983	995	994	997	1,009	1,009	1,005	1,019	1,019	1,019	1,000
TTUHSC Psychiatric Inpatient	783	727	780	734	747	705	678	708	697	713	756	735	741
Mental Health Inpatient Average Census	1,773	1,731	1,763	1,729	1,741	1,702	1,687	1,717	1,702	1,732	1,775	1,754	1,741
Mental Health Outpatient Caseload, Month End													
UTMB Psychiatric Outpatient	18,946	19,634	19,433	19,432	19,500	19,951	20,364	20,502	20,272	20,585	20,539	20,562	19,752
TTUHSC Psychiatric Outpatient	6,077	5,854	5,790	5,604	5,749	5,530	5,520	5,650	5,567	5,826	5,891	5,859	5,809
Mental Health Outpatient Caseload, Month End	25,023	25,488	25,223	25,036	25,249	25,481	25,884	26,152	25,839	26,411	26,430	26,421	25,562

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Key Budget Drivers (Cost)

	1st Quarter	December	January	February	2nd Quarter	March	April	May	3rd Quarter	June	July	4th Quarter	FY2021
Selected Drug Costs													
HIV Medications	\$ 4,152,788	\$ 1,230,704	\$ 1,153,436	\$ 1,078,349	\$ 3,462,489	\$ 1,496,233	\$ 1,278,425	\$ 1,213,302	\$ 3,987,960	\$ 1,562,624	\$ 1,364,878	\$ 2,927,502	\$ 14,530,739
Hepatitis C Medications	\$ 2,943,145	\$ 1,055,610	\$ 879,218	\$ 1,072,936	\$ 3,007,764	\$ 1,553,948	\$ 1,418,670	\$ 1,715,142	\$ 4,687,760	\$ 1,710,851	\$ 1,050,930	\$ 2,761,781	\$ 13,400,451
Psychiatric Medications	\$ 707,242	\$ 269,901	\$ 228,982	\$ 206,153	\$ 706,036	\$ 253,167	\$ 241,703	\$ 208,902	\$ 703,772	\$ 237,814	\$ 223,399	\$ 461,213	\$ 2,578,263
All Other Drug Costs	\$ 4,174,461	\$ 1,420,770	\$ 1,187,781	\$ 1,032,831	\$ 3,641,382	\$ 1,816,284	\$ 1,142,280	\$ 1,541,819	\$ 4,500,383	\$ 1,198,141	\$ 1,291,442	\$ 2,489,583	\$ 14,805,808
Total Drug Costs	\$ 11,977,636	\$ 3,976,985	\$ 3,450,418	\$ 3,390,269	\$ 10,817,671	\$ 5,119,632	\$ 4,081,078	\$ 4,679,164	\$ 13,879,874	\$ 4,709,430	\$ 3,930,649	\$ 8,640,079	\$ 45,315,261
Dialysis													
Age 55 and Over	\$ 898,898	\$ 307,111	\$ 332,384	\$ 298,041	\$ 937,536	\$ 330,043	\$ 294,303	\$ 303,524	\$ 927,869	\$ 301,651	\$ 311,905	\$ 613,556	\$ 3,377,859
UTMB	\$ 804,650	\$ 280,931	\$ 306,204	\$ 271,861	\$ 858,996	\$ 303,863	\$ 277,167	\$ 293,528	\$ 874,557	\$ 291,655	\$ 298,577	\$ 590,232	\$ 3,128,435
TTUHSC	\$ 94,248	\$ 26,180	\$ 26,180	\$ 26,180	\$ 78,540	\$ 26,180	\$ 17,136	\$ 9,996	\$ 53,312	\$ 9,996	\$ 13,328	\$ 23,324	\$ 249,424
Under 55	\$ 1,016,672	\$ 323,603	\$ 325,520	\$ 303,154	\$ 952,278	\$ 348,103	\$ 308,882	\$ 332,206	\$ 989,191	\$ 333,708	\$ 336,470	\$ 670,178	\$ 3,628,319
UTMB	\$ 946,672	\$ 302,223	\$ 302,815	\$ 284,186	\$ 889,225	\$ 326,696	\$ 291,919	\$ 311,202	\$ 929,817	\$ 308,756	\$ 314,612	\$ 623,368	\$ 3,389,082
TTUHSC	\$ 70,000	\$ 21,380	\$ 22,705	\$ 18,968	\$ 63,053	\$ 21,407	\$ 16,963	\$ 21,004	\$ 59,374	\$ 24,952	\$ 21,858	\$ 46,810	\$ 239,237
Total Dialysis	\$ 1,915,571	\$ 630,714	\$ 657,904	\$ 601,195	\$ 1,889,814	\$ 678,146	\$ 603,185	\$ 635,729	\$ 1,917,060	\$ 635,359	\$ 648,375	\$ 1,283,734	\$ 7,006,178
Offsite Hospital Services													
Age 55 and Over	\$ 32,105,119	\$ 11,728,252	\$ 12,558,478	\$ 9,926,527	\$ 34,213,257	\$ 12,638,777	\$ 12,709,437	\$ 10,657,577	\$ 36,005,790	\$ 11,308,777	\$ 10,059,980	\$ 21,368,757	\$ 123,692,924
UTMB	\$ 30,164,012	\$ 10,730,486	\$ 11,328,178	\$ 9,350,730	\$ 31,409,394	\$ 10,969,479	\$ 11,172,492	\$ 9,542,493	\$ 31,684,464	\$ 10,488,424	\$ 9,442,119	\$ 19,930,544	\$ 113,188,414
TTUHSC	\$ 1,941,108	\$ 997,766	\$ 1,230,300	\$ 575,797	\$ 2,803,863	\$ 1,669,298	\$ 1,536,945	\$ 1,115,084	\$ 4,321,326	\$ 820,352	\$ 617,861	\$ 1,438,213	\$ 10,504,510
Under 55	\$ 33,333,701	\$ 11,029,178	\$ 11,093,955	\$ 9,314,131	\$ 31,437,264	\$ 11,825,381	\$ 11,651,804	\$ 11,413,869	\$ 34,891,054	\$ 9,958,191	\$ 10,999,407	\$ 20,957,598	\$ 120,619,616
UTMB	\$ 29,522,354	\$ 9,673,082	\$ 10,043,703	\$ 7,934,347	\$ 27,651,131	\$ 10,016,634	\$ 10,009,010	\$ 9,144,131	\$ 29,169,775	\$ 8,818,825	\$ 9,796,494	\$ 18,615,319	\$ 104,958,579
TTUHSC	\$ 3,811,347	\$ 1,356,096	\$ 1,050,251	\$ 1,379,785	\$ 3,786,132	\$ 1,808,747	\$ 1,642,794	\$ 2,269,737	\$ 5,721,279	\$ 1,139,366	\$ 1,202,914	\$ 2,342,279	\$ 15,661,037
Total Offsite Hospital Services	\$ 65,438,820	\$ 22,757,430	\$ 23,652,433	\$ 19,240,659	\$ 65,650,521	\$ 24,464,158	\$ 24,361,240	\$ 22,071,445	\$ 70,896,844	\$ 21,266,967	\$ 21,059,388	\$ 42,326,355	\$ 244,312,540
C.1.8. Salaries/Agency Nursing/Overtime													
UTMB													
Salaries	\$ 46,660,905	\$ 17,023,759	\$ 16,111,981	\$ 14,653,552	\$ 47,789,292	\$ 15,661,875	\$ 15,661,047	\$ 15,701,834	\$ 47,024,757	\$ 15,220,815	\$ 15,724,265	\$ 30,945,081	\$ 172,420,035
Agency Nursing	\$ 5,577,983	\$ 1,858,612	\$ 1,746,716	\$ 1,334,253	\$ 4,939,580	\$ 1,925,908	\$ 1,556,529	\$ 1,607,010	\$ 5,089,448	\$ 1,706,362	\$ 1,764,031	\$ 3,470,393	\$ 19,077,405
Overtime	\$ 3,499,435	\$ 1,167,135	\$ 1,213,763	\$ 1,159,483	\$ 3,540,381	\$ 1,230,870	\$ 1,025,936	\$ 1,131,288	\$ 3,388,094	\$ 1,111,977	\$ 1,226,618	\$ 2,338,595	\$ 12,766,505
UTMB Total	\$ 55,738,324	\$ 20,049,505	\$ 19,072,460	\$ 17,147,289	\$ 56,269,254	\$ 18,818,653	\$ 18,243,513	\$ 18,440,133	\$ 55,502,298	\$ 18,039,154	\$ 18,714,915	\$ 36,754,069	\$ 204,263,945
TTUHSC													
Salaries	\$ 9,662,485	\$ 3,369,053	\$ 3,258,925	\$ 3,149,411	\$ 9,777,389	\$ 3,188,811	\$ 3,097,849	\$ 3,080,029	\$ 9,366,689	\$ 3,080,772	\$ 3,183,803	\$ 6,264,575	\$ 35,071,138
Agency Nursing	\$ 212,605	\$ 56,783	\$ 46,577	\$ 37,158	\$ 140,518	\$ 92,994	\$ 50,216	\$ 76,163	\$ 219,373	\$ 45,289	\$ 64,751	\$ 110,040	\$ 682,536
Overtime	\$ 142,917	\$ 47,462	\$ 55,041	\$ 38,454	\$ 140,957	\$ 44,051	\$ 42,482	\$ 53,664	\$ 140,197	\$ 41,950	\$ 53,097	\$ 95,047	\$ 519,117
TTUHSC Total	\$ 10,018,007	\$ 3,473,297	\$ 3,360,543	\$ 3,225,023	\$ 10,058,863	\$ 3,325,855	\$ 3,190,547	\$ 3,209,856	\$ 9,726,258	\$ 3,168,012	\$ 3,301,651	\$ 6,469,662	\$ 36,272,791
Total C.1.8. Salaries/Agency Nursing/Overtime	\$ 65,756,331	\$ 23,522,802	\$ 22,433,003	\$ 20,372,312	\$ 66,328,117	\$ 22,144,508	\$ 21,434,060	\$ 21,649,989	\$ 65,228,557	\$ 21,207,166	\$ 22,016,565	\$ 43,223,731	\$ 240,536,736
FTEs													
UTMB	2,939.9	2,955.6	2,943.3	2,917.4	2,938.8	2,919.7	2,918.7	2,878.0	2,905.5	2,863.2	2,854.2	2,858.7	2,915.5
TTUHSC	766.6	761.9	747.9	741.0	750.3	742.1	747.5	735.6	741.7	731.3	731.4	731.4	749.0
Total FTEs	3,706.5	3,717.5	3,691.2	3,658.5	3,689.1	3,661.8	3,666.2	3,613.6	3,647.2	3,594.5	3,585.7	3,590.1	3,664.4
Key Occupational Categories, Percent Filled													
UTMB	87.2%	86.6%	86.2%	85.5%	86.1%	85.5%	85.5%	84.3%	85.1%	83.9%	83.6%	83.8%	85.7%
Nursing	84.1%	83.8%	82.7%	81.8%	82.8%	81.8%	81.9%	80.1%	81.3%	79.6%	78.6%	79.1%	82.1%
Mental Health	87.5%	87.5%	89.5%	88.9%	88.6%	88.9%	87.8%	86.1%	87.6%	85.2%	86.1%	85.6%	87.5%
Providers (Physician, Med. Director, Professor, Mid Level Practitioner)	86.6%	87.1%	88.3%	86.1%	87.2%	87.8%	87.5%	88.0%	87.8%	88.0%	89.7%	88.9%	87.5%
Dental	92.3%	90.5%	90.5%	89.1%	90.0%	89.5%	89.9%	90.4%	89.9%	91.6%	94.0%	92.8%	91.1%
Pharmacy	98.6%	98.6%	97.2%	96.5%	97.4%	97.2%	97.9%	98.6%	97.9%	97.2%	97.5%	97.5%	97.9%
Other Positions	90.5%	88.8%	88.6%	88.6%	88.7%	88.2%	88.3%	87.4%	88.0%	86.8%	86.6%	86.7%	88.6%
TTUHSC	78.0%	77.5%	76.1%	75.4%	76.3%	75.5%	76.0%	74.8%	75.4%	74.4%	74.4%	74.4%	76.2%
Nursing	76.3%	75.5%	73.2%	72.0%	73.6%	72.6%	72.4%	70.8%	71.9%	70.6%	69.8%	70.2%	73.3%
Mental Health	66.3%	65.1%	64.3%	64.3%	64.5%	64.2%	65.9%	63.9%	64.7%	61.4%	63.1%	62.3%	64.6%
Providers (Physician, Med. Director, Professor, Mid Level Practitioner)	87.0%	86.7%	84.7%	86.6%	86.0%	84.7%	86.2%	86.6%	85.8%	86.6%	91.5%	89.1%	86.8%
Dental	84.6%	83.3%	88.6%	86.1%	86.0%	84.3%	85.7%	84.9%	85.0%	85.7%	84.1%	84.9%	85.1%
Pharmacy	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Other Positions	84.2%	85.4%	83.9%	83.9%	84.4%	84.0%	85.3%	85.0%	84.8%	84.6%	85.1%	84.9%	84.5%