

Exhibit D  
 FY 2010-2011 Performance Factors

Medical Services Population Ranges

University Provider	Minimum	Sum-Certain	Maximum
UTMB	115,372	120,180	124,987
TTUHSC	30,291	31,554	32,816
<b>Total</b>	<b>145,663</b>	<b>151,734</b>	<b>157,803</b>

Mental Health Services Performance Factors

Program	University	FY 2010	FY 2011
Inpatient Program	UTMB	1015	1015
	TTUHSC	523	523
PAMIO Program	TTUHSC	425	425
Mentally Retarded Offender Program	UTMB	710	710
Outpatient Mental Health Caseload	UTMB	15,000	15,000
	TTUHSC	4,200	4,200

**Facilities Covered by the Agreement**

**UTMB Sector Units**

<i>Unit (Location)</i>	<i>Capacity Covered by Contract*</i>
Lopez St. Jail (Edinburg)	1,100.00
Hughes Unit (Gatesville)	2,900.00
Joe Kegans Unit (Houston)	667.00
Lychner Unit (Houston)	2,276.00
Beto I Unit (Tennessee Colony)	3,471.00
Powledge Unit (Tennessee Colony)	1,137.00
LeBlanc Unit (Beaumont)	1,224.00
Halbert Unit (Burnet)	612.00
Gist State Jail (Beaumont)	2,276.00
Dominquez St. Jail (San Antonio)	2,276.00
Boyd Unit (Teague)	1,330.00
Central Unit (Sugarland)	1,060.00
Cole St. Jail (Bonham)	900.00
C. Moore Unit (Bonham)	1,224.00
Clemens Unit (Brazoria)	1,215.00
Coffield Unit (Tennessee Colony)	4,139.00
Connally Unit (Karnes City)	2,848.00
Darrington Unit (Rosharon)	1,931.00
Briscoe Unit (Dilley)	1,342.00
Byrd Unit (Huntsville)	1,365.00
Ellis Unit (Huntsville)	2,404.00
Estelle Unit (Huntsville)	3,297.00
Central Regional Medical Facility (Huntsville)	120.00
Eastham Unit (Lovelady)	2,474.00
Segovia Unit (Edinburg)	1,224.00
Ferguson Unit (Huntsville)	2,421.00
Carole Young SHU (Texas City)	310.00
Southern Regional Medical Facility (Texas City)	141.00
Goodman Unit (Jasper)	612.00
Lewis Unit (Woodville)	2,190.00
Goree Unit (Huntsville)	1,321.00
Gatesville Unit (Gatesville)	2,115.00
Hamilton Unit (Bryan)	1,166.00
Hobby Unit (Marlin)	1,342.00
Hodge Unit (Rusk)	989.00
Ney Unit (Hondo)	576.00
UTMB Hospital (Galveston)	365.00
Hightower Unit (Dayton)	1,342.00
Hutchins St. Jail (Dallas)	2,276.00
Hilltop Unit (Gatesville)	553.00
Huntsville Unit (Huntsville)	1,705.00
Jester I Unit (Richmond)	323.00
Vance Unit (Richmond)	378.00
Jester III Unit (Richmond)	1,131.00
Jester IV Unit (Richmond)	550.00
Johnston Unit (Winnsboro)	612.00
Plane St. Jail (Dayton)	2,276.00
Murray Unit (Gatesville)	1,313.00
Henley Unit (Dayton)	576.00
Marlin Medical Facility (Marlin)	0.00
Michael Unit (Tennessee Colony)	3,221.00

McConnell Unit (Beeville)	2,900.00
Mt. View Unit (Gatesville)	645.00
Cotulla Unit (Cotulla)	606.00
Duncan Unit (Diboll)	606.00
Gurney Unit (Tennessee Colony)	2,128.00
Holliday Unit (Huntsville)	2,128.00
Garza Unit (Beeville)	4,736.00
Pack Unit (Navasota)	1,478.00
Luther Unit (Navasota)	1,316.00
Ramsey Unit (Rosharon)	1,891.00
Stringfellow Unit (Rosharon)	1,212.00
CT Terrell Unit (Rosharon)	1,603.00
Scott Unit (Angleton)	1,130.00
Stevenson Unit (Cuero)	1,342.00
Glossbrenner Unit (San Diego)	612.00
Stiles Unit (Beaumont)	2,897.00
Skyview Psych (Rusk)	562.00
Torres Unit (Hondo)	1,342.00
Polunsky Unit (Livingston)	2,900.00
Travis County State Jail (Austin)	1,161.00
Telford Unit (New Boston)	2,832.00
Wilderness Work Camps	0.00
Woodman St. Jail (Gatesville)	900.00
Wynne Unit (Huntsville)	2,621.00
Marlin Facility (Marlin)	606.00
San Saba Facility (San Saba)	606.00
<b>Subtotal State Operated Facilities</b>	<b>115,376.00</b>
Bartlett (Bartlett)	1,049.00
Bradshaw (Henderson)	1,980.00
Bridgeport (Bridgeport)	520.00
Cleveland (Cleveland)	520.00
Dawson (Dallas)	2,216.00
Diboll (Diboll)	518.00
Estes (Venus)	1,040.00
Kyle (Kyle)	520.00
Lindsey (Jacksboro)	1,031.00
B. Moore (Overton)	500.00
Willacy County (Raymondville)	1,069.00
Lockhart (Lockhart)	500.00
Lockhart (WP)	500.00
<b>Subtotal Privately Operated Facilities</b>	<b>11,963.00</b>
<b>TOTAL UTMB SECTOR FACILITIES</b>	<b>127,339.00</b>

## Texas Tech Sector Units

<i>Unit</i>	<i>Capacity Covered by Contract*</i>
Formby St. Jail (Plainview)	1,100.00
Sanchez St. Jail (El Paso)	1,100.00
Ware St. Jail (Colorado City)	916.00
Clements Unit (Amarillo)	3,714.00
Dalhart Unit (Dalhart)	1,356.00
Daniel Unit (Snyder)	1,342.00
Allred Unit (Wichita Falls)	3,682.00
Montford Psych/TC (Lubbock)	950.00
Western Regional Medical Facility (Lubbock)	104.00
Jordan Unit (Pampa)	1,008.00
Neal Unit (Amarillo)	1,690.00
Lynaugh Unit (Fort Stockton)	1,381.00
Tulia Unit (Tulia)	606.00
Ft. Stockton Unit (Ft. Stockton)	606.00
Middleton Unit (Abilene)	2,128.00
Baten ISF (Pampa)	420.00
Robertson Unit (Abilene)	2,900.00
Rudd Unit (Brownfield)	612.00
Roach Unit (Childress)	1,842.00
Smith Unit (Lamesa)	2,125.00
Sayle Unit (Breckenridge)	632.00
Havins Unit (Brownwood)	596.00
San Angelo Work Camp (Wild 3)	64.00
Wallace Unit (Colorado City)	1,342.00
Wheeler Unit (Plainview)	576.00
<b>TOTAL TTUHSC SECTOR FACILITIES</b>	<b>32,792.00</b>

\*Note that the sum of individual unit capacities exceed actual total system capacity of TDCJ due to system adjustments for single-celling and the inclusion in this listing of certain medical facilities. This listing is intended only to represent the facilities covered by the Agreement and the individual maximum populations at each facility.

\*\*Dalhart capacity includes 316 idle beds.