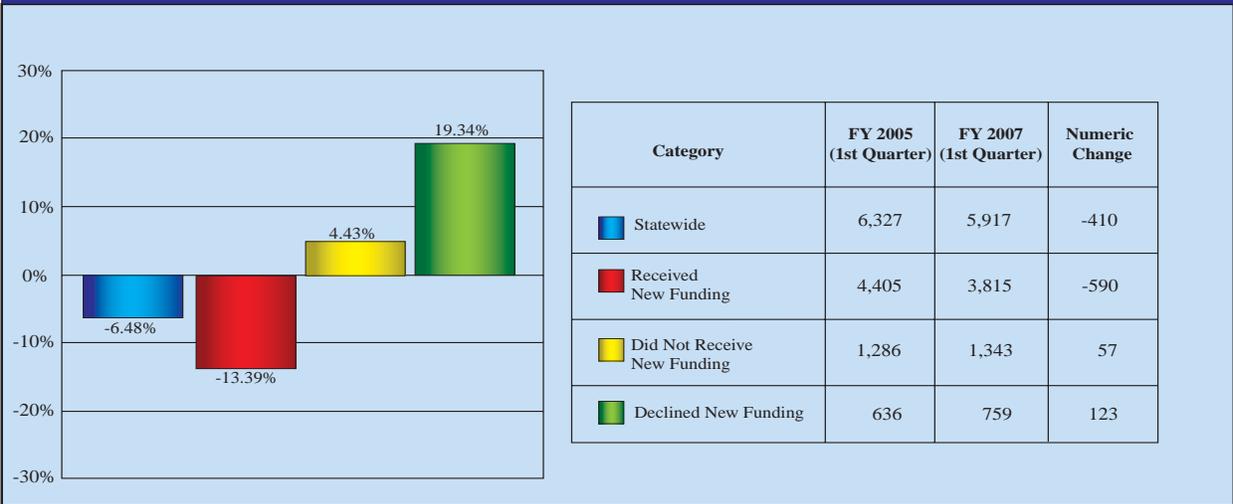
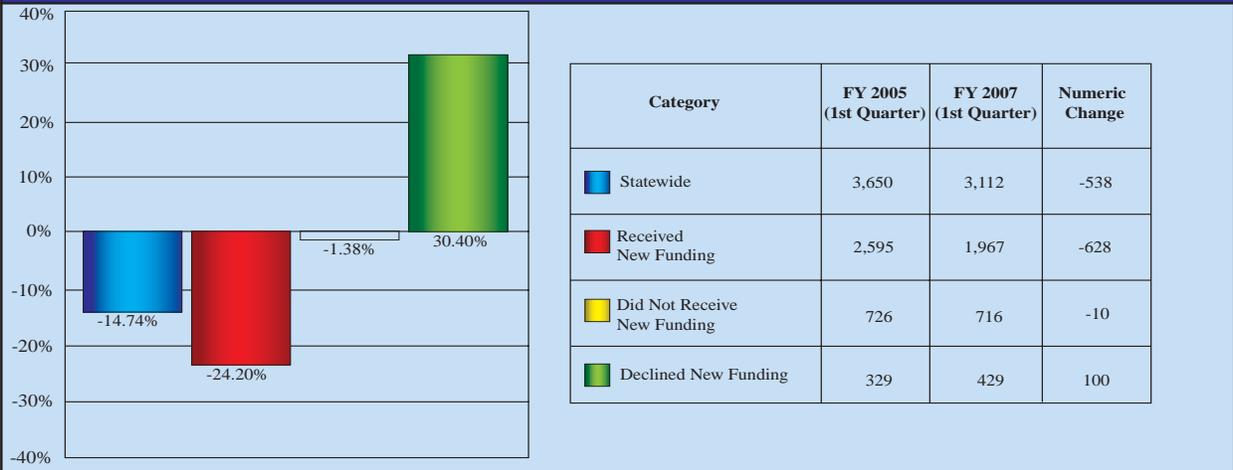


1st Quarter, 2007 Results of New Community Supervision Diversion Funding Provided by the 79th Legislature

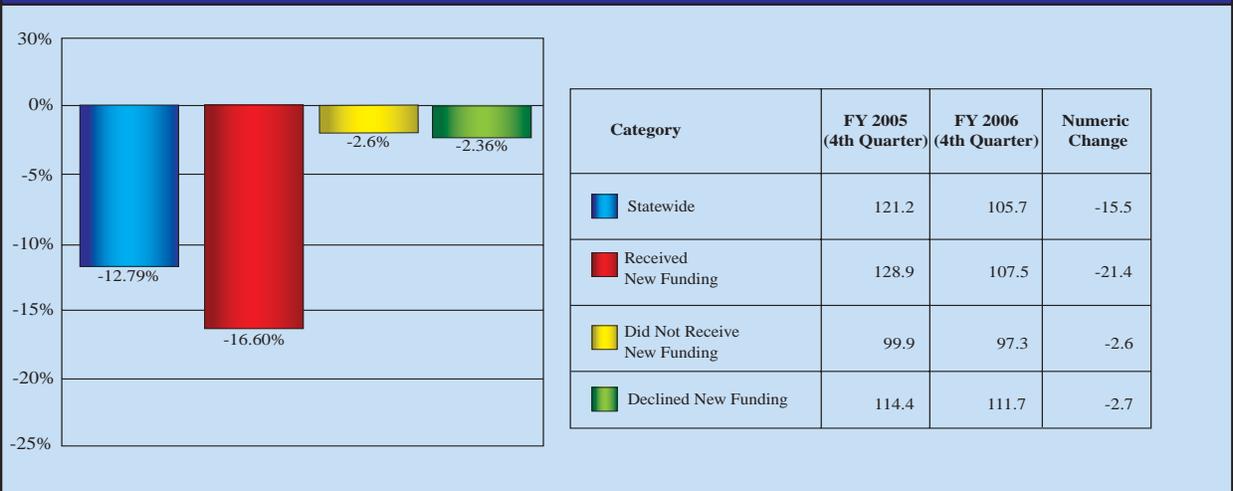
Percent Reduction in Felony Revocations, Compared to FY 2005



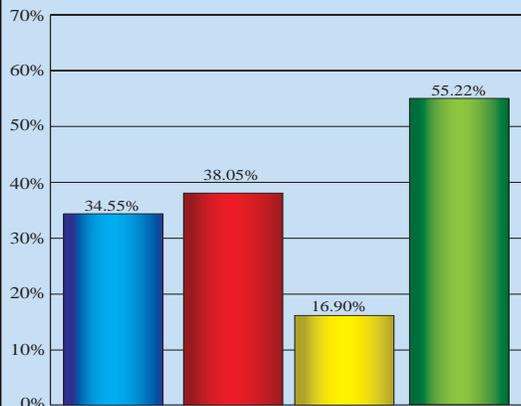
Percent Reduction in Felony Technical Revocations, Compared to FY 2005



Reduction in Caseload Size, Compared to FY 2005



Percent Increase in Felony Early Discharge, Compared to FY 2005



Category	FY 2005 (1st Quarter)	FY 2007 (1st Quarter)	Numeric Change
Statewide	958	1,289	331
Received New Funding	678	936	258
Did Not Receive New Funding	213	249	36
Declined New Funding	67	104	37

Felony Probation Placements, Compared to FY 2005

Categories	FY 2005 (1st Quarter)	FY 2007 (1st Quarter)	Change	% Change
Statewide	14,056	14,369	313	2.23%
Received New Funding	9,512	9,269	-243	-2.55%
Did Not Receive New Funding	2,925	3,187	262	8.96%
Declined New Funding	1,619	1,913	294	18.16%

Average Community Corrections Facility Population, Compared to FY 2005

Categories	FY 2005 (1st Quarter)	FY 2007 (1st Quarter)	Change	% Change
Statewide	2,144	2,681	537	25.05%
Received New Funding	1,670	2,190	520	31.14%
Did Not Receive New Funding	403	421	18	4.47%
Declined New Funding	71	70	-1	-1.41%

CSOs Employed, Compared to FY 2005

Categories	FY 2005 (1st Quarter)	FY 2007 (1st Quarter)	Change	% Change
Statewide	3,321	3,416	95	2.86%
Received New Funding	2,180	2,300	120	5.50%
Did Not Receive New Funding	765	740	-25	-3.27%
Declined New Funding	376	376	0	0.00%

Felony Revocations Rate (%), Compared to FY 2005

Categories	FY 2005 (1st Quarter)	FY 2007 (1st Quarter)	Change	% Change
Statewide	48	46	0	-4.2%
Received New Funding	46	46	0	0.00%
Did Not Receive New Funding	48	45	-3	-6.25%
Declined New Funding	48	51	3	6.25%