

**TEXAS DEPARTMENT OF CRIMINAL JUSTICE
JOB DESCRIPTION**

POSITION TITLE: BUDGET ANALYST II -
Budget

SALARY GROUP: B19

DEPARTMENT: Budget

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CERTIFICATION: I certify that, to my knowledge, this is an accurate and complete description of the essential functions and the conditions required for this position.

APPROVED BY: Sherry Koenig DATE: 05/24/2016

POSITION #: 031086

I. JOB SUMMARY

Performs moderately complex budget preparation and analysis work. Work involves preparing, reviewing, and analyzing budgets and performance measures; and monitoring budgets and program performance. Works under general supervision with limited latitude for the use of initiative and independent judgment.

II. ESSENTIAL FUNCTIONS

- A. Assists in providing advice and assistance on financial planning and management to include improvements for fund and staff utilization, management accountability, and efficient means to reach program objectives; prepares or assists in the preparation of fiscal notes and analyses of legislation; and prepares or assists in the preparation of agency budget instructions.
- B. Examines operating budgets to determine whether appropriated funds have been appropriately allocated; advises staff on appropriations not within budgets; and monitors and evaluates performance and workload measures.
- C. Reviews financial and operating budget reports and recommends alternate financing strategies; reports fund transfers to appropriate areas; and monitors fiscal activity of capital rider financing.
- D. Prepares or assists in the preparation of legislative appropriation requests; prepares or assists in the preparation of performance reports to include measures in the general appropriations bill; studies and develops budget formulas to prepare appropriation requests; and prepares reports to include fiscal data.

* Performs a variety of marginal duties not listed, to be determined and assigned as needed.

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III. MINIMUM QUALIFICATIONS

A. Education, Experience, and Training

1. Bachelor's degree from a college or university accredited by an organization recognized by the Council for Higher Education Accreditation (CHEA) or by the United States Department of Education (USDE). Major course work in Accounting, Business Administration, Criminal Justice, Finance, or a related field preferred. Each year of experience as described below in excess of the required three years may be substituted for thirty semester hours from an accredited college or university on a year-for-year basis.
2. Three years full-time, wage-earning auditing, accounting, budget preparation and analysis, data or statistical analysis, or research experience.
3. Experience in the use of Microsoft Office Suite or equivalent to include word processing, spreadsheet, database, or presentation software programs preferred.

B. Knowledge and Skills

1. Knowledge of budget and generally accepted accounting principles and procedures.
2. Knowledge of applicable state and federal laws, rules, regulations, and statutes.
3. Knowledge of agency and departmental organizational structure, policies, procedures, rules, and regulations preferred.
4. Skill to communicate ideas and instructions clearly and concisely.
5. Skill to coordinate with other staff, departments, officials, agencies, organizations, and the public.
6. Skill to interpret and apply rules, regulations, policies, and procedures.
7. Skill in problem-solving techniques.
8. Skill in the use of computers and related equipment in a stand-alone or local area network environment.
9. Skill to prepare and maintain accurate records, files, and reports.
10. Skill in analyzing financial data.

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IV. ADDITIONAL REQUIREMENTS WITH OR WITHOUT REASONABLE ACCOMMODATION

- A. Ability to walk, stand, sit, kneel, push, stoop, reach above the shoulder, grasp, pull, bend repeatedly, climb stairs, identify colors, hear with aid, see, write, count, read, speak, analyze, alphabetize, lift and carry under 15 lbs., perceive depth, operate a motor vehicle, and operate motor equipment.
- B. Conditions include working inside, working around machines with moving parts and moving objects, radiant and electrical energy, working closely with others, working alone, working protracted or irregular hours, and traveling by car, van, bus, and airplane.
- C. Equipment (machines, tools, devices) used in performing only the essential functions include computer and related equipment, calculator, copier, fax machine, dolly, telephone, and automobile.